

**A RESOLUTION
BY FINANCE/ EXECUTIVE COMMITTEE**

07-R-2162

A RESOLUTION AUTHORIZING THE MAYOR OR HER DESIGNEE TO ENTER INTO A COOPERATIVE PURCHASING AGREEMENT PURSUANT TO SECTION 2-1601 ET. SEQ. OF THE CITY OF ATLANTA CODE OF ORDINANCES, UTILIZING THE STATE OF GEORGIA CONTRACT GS-35F-0009T WITH ORACLE USA, INC. FOR CONTINUED STAFFING SERVICES ON A TIME AND MATERIALS BASIS THROUGH JUNE 30, 2008, ON BEHALF OF THE DEPARTMENT OF FINANCE, IN AN AMOUNT NOT TO EXCEED THREE MILLION ONE HUNDRED NINETY FIVE THOUSAND NINE HUNDRED THIRTY EIGHT DOLLARS AND NO CENTS (\$3,195,938.00); ALL CONTRACTED WORK TO BE CHARGED TO AND PAID FROM FUND ACCOUNT AND CENTER NUMBER 1C51 (CAPITAL FINANCE FUND) 524001 (CONSULTANT/ PROF. SERVICES) T33401 (ERP PROJECT); AND FOR OTHER PURPOSES.

WHEREAS, the City of Atlanta is in the process of implementing the Enterprise Resource Planning ("ERP") Program; and

WHEREAS, the City desires to obtain appropriate expertise for the ERP Project while minimizing administrative costs, by maximizing the use of City staff and purchasing consulting services from Oracle USA, Inc. on an as needed basis; and

WHEREAS, the City previously purchased staffing services from Oracle USA, Inc. on a time and materials basis pursuant to Resolution 07-R-1145; and

WHEREAS, the City desires to continue utilizing Oracle staffing services as needed, until the completion of the ERP Project; and

WHEREAS, pursuant to Section 2-1606 of the City of Atlanta Code of Ordinances, the Chief Procurement Officer may procure supplies, services or construction items through contracts established by the purchasing division of the State where such contracts and contractors substantially meet the requirements of this Article; and

WHEREAS, the Chief Operating Officer of the Office of the Mayor and the Chief Procurement Officer recommend utilizing the State of Georgia Contract GS-35F-0009T with Oracle USA, Inc. to purchase Oracle staffing services on a time and materials basis to provide consulting services for the ERP Project.

THE CITY COUNCIL OF THE CITY OF ATLANTA, GEORGIA HEREBY RESOLVES, that the Mayor or her designee is hereby authorized to enter into a Cooperative Purchasing Agreement with Oracle USA, Inc. ("Oracle"), utilizing the State of Georgia Contract GS-35F-0009T to purchase Oracle staffing on a time and materials basis for consulting services for the ERP Project through June 30, 2008, in an amount not

to exceed Three Million One Hundred Ninety Five Thousand Nine Hundred Thirty Eight Dollars and No Cents (\$3,195,938.00).

BE IT FURTHER RESOLVED, that all contracted work will be charged to and paid from Fund, Account and Center Number 1C51 (Capital Finance Fund) 524001 (Consultant/ Prof. Services) T33401 (ERP Project).

BE IT FURTHER RESOLVED, that the Chief Procurement Officer is directed to prepare the appropriate Agreement for execution by the Mayor.

BE IT FINALLY RESOLVED, that the Agreement will not become binding upon the City and the City will incur no obligation or liability under it until it has been approved by the City Attorney as to form, executed by the Mayor, attested to by the Municipal Clerk, and delivered to Oracle USA, Inc.

Part II: Legislative White Paper: (This portion of the Legislative Request Form will be shared with City Council members and staff)

A. To be completed by Legislative Counsel:

Committee of Purview: Finance/ Executive Committee

Caption: A RESOLUTION AUTHORIZING THE MAYOR OR HER DESIGNEE TO ENTER INTO A COOPERATIVE PURCHASING AGREEMENT PURSUANT TO SECTION 2-1601 ET. SEQ. OF THE CITY OF ATLANTA CODE OF ORDINANCES, UTILIZING THE STATE OF GEORGIA CONTRACT GS-35F-0009T WITH ORACLE USA, INC. FOR CONTINUED STAFFING SERVICES ON A TIME AND MATERIALS BASIS THROUGH JUNE 30, 2008, ON BEHALF OF THE DEPARTMENT OF FINANCE, IN AN AMOUNT NOT TO EXCEED THREE MILLION ONE HUNDRED NINETY FIVE THOUSAND NINE HUNDRED THIRTY EIGHT DOLLARS AND NO CENTS (\$3,195,938.00); ALL CONTRACTED WORK TO BE CHARGED TO AND PAID FROM FUND ACCOUNT AND CENTER NUMBER 1C51 (CAPITAL FINANCE FUND) 524001 (CONSULTANT/ PROF. SERVICES) T33401 (ERP PROJECT); AND FOR OTHER PURPOSES.

Council Meeting Date: October 15, 2007

Requesting Dept.: Department of Finance

B. To be completed by the department:

1. Please provide a summary of the purpose of this legislation (Justification Statement).

This resolution is to authorize the Mayor or her designee to enter into a Cooperative Purchasing Agreement pursuant to Section 21601 et seq. of the City of Atlanta Code of Ordinances, utilizing the State of Georgia Contract #980020110165 with Oracle USA, Inc. for Staffing Services on a time and materials basis, on behalf of the Office of the Mayor, in an amount not to exceed \$3,195,938.00; all contracted work to be charged to and paid from Fund Account and Center Number

2. Please provide background information regarding this legislation.

3. If Applicable/Known:

(a) **Contract Type (e.g. Professional Services, Construction Agreement, etc):** Professional Services

(b) **Source Selection:**

(c) Bids/Proposals Due:

(d) Invitations Issued:

(e) Number of Bids:

(f) Proposals Received:

(g) Bidders/Proponents:

(h) Term of Contract:

4. Fund Account Center 1C51 Capital Finance Fund 524001 Consultant/Professional Services T33401 ERP Project

5. Source of Funds: *Example: Local Assistance Grant* GMA loan, included in the Capital Budget to be presented to Council on September 17, 2007.

6. Fiscal Impact: \$3,195,938

7. Method of Cost Recovery:

This Legislative Request Form Was Prepared By: Ray Zies

TRANSMITTAL FORM FOR LEGISLATION

TO: MAYOR'S OFFICE

ATTN: GREG PRIDGEON

Dept.'s Legislative Liaison: LaShawn Gardiner

Contact Number: 404-330-6449

Originating Department: Department of Finance

Committee(s) of Purview: Finance/ Executive Committee

Chief of Staff Deadline: September 24, 2007

Anticipated Committee Meeting Date(s): October 9-10, 2007

Anticipated Full Council Date: October 15, 2007

Legislative Counsel's Signature: [Signature]

Commissioner Signature: [Signature]

Chief Procurement Officer Signature: [Signature]

CAPTION

A RESOLUTION AUTHORIZING THE MAYOR OR HER DESIGNEE TO ENTER INTO A COOPERATIVE PURCHASING AGREEMENT PURSUANT TO SECTION 2-1601 ET. SEQ. OF THE CITY OF ATLANTA CODE OF ORDINANCES, UTILIZING THE STATE OF GEORGIA CONTRACT GS-35F-0009T WITH ORACLE USA, INC. FOR CONTINUED STAFFING SERVICES ON A TIME AND MATERIALS BASIS THROUGH JUNE 30, 2008, ON BEHALF OF THE DEPARTMENT OF FINANCE, IN AN AMOUNT NOT TO EXCEED THREE MILLION ONE HUNDRED NINETY FIVE THOUSAND NINE HUNDRED THIRTY EIGHT DOLLARS AND NO CENTS (\$3,195,938.00); ALL CONTRACTED WORK TO BE CHARGED TO AND PAID FROM FUND ACCOUNT AND CENTER NUMBER 1C51 (CAPITAL FINANCE FUND) 524001 (CONSULTANT/ PROF. SERVICES) T33401 (ERP PROJECT); AND FOR OTHER PURPOSES.

FINANCIAL IMPACT (if any):

Mayor's Staff Only

Received by CPO: _____ Received by LC from CPO: _____
(date) (date)

Received by Mayor's Office: _____ Reviewed by: [Signature]
(date) (date)

Submitted to Council: _____
(date)

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