

**A RESOLUTION BY
COMMUNITY DEVELOPMENT/HUMAN RESOURCES COMMITTEE**

A RESOLUTION AUTHORIZING THE MAYOR TO SUBMIT TO THE U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT ATLANTA'S 2008 ANNUAL ACTION PLAN OF THE 2005-2009 CONSOLIDATED PLAN TO INCLUDE APPLICATION FOR THE 2008 COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM, 2008 EMERGENCY SHELTER GRANT (ESG) PROGRAM, 2008 HOME INVESTMENT PARTNERSHIP (HOME) PROGRAM, AND THE 2008 HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA) PROGRAM; AND FOR OTHER PURPOSES

WHEREAS, the City is required to submit to the U.S. Department of Housing and Urban Development Atlanta's 2008 Annual Action Plan for the 2005-2009 Consolidated Plan; and

WHEREAS, the Annual Action Plan includes project allocations for the 2008 Community Development Block Grant (CDBG); 2008 Emergency Shelter Grant (ESG); 2008 HOME Investment Partnership Program (HOME); and the 2008 Housing Opportunities For Persons With AIDS (HOPWA); and

THE CITY COUNCIL OF THE CITY OF ATLANTA, GEORGIA, HEREBY RESOLVES, that the Mayor or her designee is hereby authorized to submit to the U.S. Department of Housing and Urban Development Atlanta's 2008 Annual Action Plan for the 2005-2009 Consolidated Plan which includes applications for the Year 2008 Community Development Block Grant (CDBG) Program in the amount of \$8,652,633, the Year 2008 Emergency Shelter Grant (ESG) Program in the amount of \$416,509, the Year 2008 HOME Investment Partnership Program (HOME) in the amount of \$3,251,350, and the Year 2008 Housing Opportunities for Persons with AIDS (HOPWA) Program amount of \$5,895,501.

BE IT FURTHER RESOLVED, that the following projects are hereby approved for inclusion in Atlanta's Year 2008 Community Development Block Grant (CDBG) Program:

PROGRAM AREA A-1

NEIGHBORHOOD PRESERVATION AND URBAN DEVELOPMENT		<u>\$ 4,253,096</u>
Program Element	a. Housing Rehabilitation	\$1,829,201
Community Housing Resource Center's Emergency Repairs		600,000
Fulton/Atlanta Land Bank Authority		143,201
Home Repair Program (ToolBank)		136,000
Home Repairs/Modifications for Low Income Seniors		200,000
Housing Weatherization		350,000
Project Extend		300,000
SEA Residential Roofing Program		100,000
Program Element	b. Code Inspection	\$ 220,000
Housing Code Inspection		220,000
Program Element	c. Housing Infrastructure Support	\$ 688,747
Care and Conserve		200,000
SEA Residential Drain and Sewer		488,747
Program Element	d. Homeless Facilities	\$ 540,000
Partnership Against Domestic Violence Shelter Renovation		540,000
Program Element	e. Open Space and Recreation	\$ 101,500
Jacci Fuller Woodland Garden Park Playground		101,500

Program Element	f. Access for Disabled	\$ 875,000
818 Pollard Boulevard AWDA Accessibility		200,000
Handicapped Accessibility Improvements at Recreation Centers		675,000

PROGRAM AREA A-2

ECONOMIC DEVELOPMENT **\$ 1,082,959**

Program Element	a. Section 108 Debt Retirement	\$ 895,154
Section 108 Loan Repayment-Mechanicsville		422,282
Section 108 Loan Repayment-Municipal Market		472,872

Program Element	b. Support To Small Businesses	\$ 187,805
ACCION Microloan Program		75,000
Business Improvement Loan Fund-Administration		112,805

PROGRAM AREA A-3

HUMAN DEVELOPMENT **\$ 1,424,700**

Program Element	a. Supportive Social Services	\$1,348,700
Achor Center Transitional Housing		25,000
Adult Day Care		28,000
Alternate Life Paths		60,000
Another Chance: Lillian's Place		70,200
Boulevard House		31,352
Café 458		26,000
Cascade House		15,000
CCCS Homelessness Prevention Counseling		26,000
Clean Street Team		30,000
Community Advanced Practice Nurses		40,000
Covenant Community		16,000
Feed The Hungry		15,000
Furniture Bank		49,025
Genesis: A New Life		90,000
Gigal: The Life Exchange Center		50,400
H.O.P.E. Through Divine Intervention Support Housing		30,000
Housemate Match		20,000
Legal Clinic for the Homeless		50,000
Legal Services		55,000
Meals On Wheels		28,000
Night Hospitality		40,000
Odyssey III		75,000
Project Connect		68,000
Restorative Justice Center		22,362
Samaritan House		43,800
Shearith Israel Night Shelter		14,000
The Renewal Project		27,000
Transition House		7,000
Traveler's Aid Resettlement		47,000
Traveler's Aid Transitional Housing Program		63,561
Trinity Hall Assessment Center		50,000
Trinity House		20,000
Wesley Senior Citizen Program		66,000
Young Adult Guidance Center		50,000

Program Element	b. Job Training/Placement	\$ 76,000
Community Based Employment Services		48,000
The Atlanta Collaborative Kitchen		28,000

PROGRAM AREA A-4

PROGRAM ADMINISTRATION **\$ 1,890,526**

Program Element	a. Program Administration	\$1,890,526
CDBG Grant Administration		1,144,355
Community Design Center		120,000
Housing Needs and Market Analysis		65,000
Indirect Cost Recovery to the General Fund		498,461
Joint Ventures in Fair Housing		45,000
Pathways Community Network		17,710

BE IT FURTHER RESOLVED, that the following projects are hereby approved for inclusion in Atlanta's Year 2008 Emergency Shelter Grant (ESG) Program:

	<u>\$ 416,509</u>
Atlanta Children's Shelter Aftercare Program	25,000
Atlanta Enterprise Center Employment Assistance Program	56,019
Covenant Community	16,000
ESG Grant Administration	20,825
Feed The Hungry	15,000
Genesis: New Life	50,280
Genesis Shelter Aftercare	26,000
Men's Emergency Overflow Shelter	41,650
Midtown Assistance Program	15,000
Partnership Against Domestic Violence	20,000
Predatory Mortgage Defense Project	52,500
Steps To Keep One's Own Home	20,000
Transition House	8,000
Traveler's Aid Resettlement Program	13,796
Traveler's Aid Transitional Housing Program	21,439
Zaban Night Shelter	15,000

BE IT FURTHER RESOLVED, that the following projects are hereby approved for inclusion in Atlanta's Year 2008 HOME Investment Partnership Program (HOME):

	<u>\$ 3,251,350</u>
AHA's Local Rental Assistance Program	300,000
Atlanta Affordable Housing Opportunities Program (AAHOP)	300,000
CHDO Capital Projects Set-Aside	681,973
CHDO Operating Grants	193,991
Habitat for Humanity Acquisition and Housing Development	271,529
HOME Grant Administration	387,982
Nicholas House Tenant-Based Rental Assistance (TBRA)	300,000
Owner Occupied Rehabilitation	815,875

BE IT FURTHER RESOLVED, that the following projects are hereby approved for inclusion in Atlanta's Year 2008 Housing Opportunities for Persons With AIDS (HOPWA) Program for two-year funding allocations:

	<u>\$ 5,895,501</u>
AIDS Atlanta Housing and Support Services (2-year allocation)	1,200,946
AID Gwinnett (2-year allocation)	495,046
Cobb County Board of Health HOPWA Program (2-year allocation)	244,490
Dekalb County Board of Health HOPWA Program (2-year allocation)	149,792
HOPWA Grant Administration (1-year allocation)	176,865
Living Room (2-year allocation)	1,002,763
Narnia Housing Program (2-year allocation)	135,486
Reserve for Priority Projects	1,109,595
Traveler's Aid HIV/AIDS Housing Program (2-year allocation)	1,380,518

BE IT FINALLY RESOLVED, that all resolutions and parts of resolutions in conflict with this resolution are hereby repealed.

Part II: Legislative White Paper: (This portion of the Legislative Request Form will be shared with City Council members and staff)

A. To be completed by Legislative Counsel:

Committee of Purview: Community Development and Human Resources

Caption: A RESOLUTION AUTHORIZING THE MAYOR TO SUBMIT TO THE U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT ATLANTA'S 2008 ANNUAL ACTION PLAN OF THE 2005-2009 CONSOLIDATED PLAN TO INCLUDE APPLICATION FOR THE 2008 COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM, 2008 EMERGENCY SHELTER GRANT (ESG) PROGRAM, 2008 HOME INVESTMENT PARTNERSHIP (HOME) PROGRAM, AND THE 2008 HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA) PROGRAM; AND FOR OTHER PURPOSES

Council Meeting Date: October 15, 2007

Requesting Dept.: Department of Finance

B. To be completed by the department:

1. Please provide a summary of the purpose of this legislation (Justification Statement).

The purpose of this legislation is to submit the City's 2008 Annual Action Plan which includes projects under the 2008 CDBG, ESG, HOME, and HOPWA programs to HUD.

2. Please provide background information regarding this legislation.

The City receives annual entitlements from HUD for the CDBG, ESG, HOME and HOPWA grants. Projects for funding under these grants are submitted to HUD in the form of our Annual Action Plan.

3. If Applicable/Known:

(a) **Contract Type (e.g. Professional Services, Construction Agreement, etc):** N/A

(b) **Source Selection:** N/A

(c) **Bids/Proposals Due:** N/A

- (d) **Invitations Issued:** N/A
- (e) **Number of Bids:** N/A
- (f) **Proposals Received:** N/A
- (g) **Bidders/Proponents:** N/A
- (h) **Term of Contract:** N/A

4. **Fund Account Center:** NA

5. **Source of Funds:** *Example: Local Assistance Grant* CDBG/ESG/HOME/HOPWA

6. **Fiscal Impact:** N/A

7. **Method of Cost Recovery:** N/A

This Legislative Request Form Was Prepared By: Jim Talley, submitted by LaShawn Gardiner

TRANSMITTAL FORM FOR LEGISLATION

TO: MAYOR'S OFFICE

ATTN: GREG PRIDGEON

Dept.'s Legislative Liaison: LaShawn Gardiner

Contact Number: 404-330-6449

Originating Department: Department of Finance

Committee(s) of Purview: Finance/ Executive Committee

Chief of Staff Deadline: September 24, 2007

Anticipated Committee Meeting Date(s): October 9-10, 2007

Anticipated Full Council Date: October 15, 2007

Legislative Counsel's Signature: [Signature]

Commissioner Signature: [Signature]

Chief Procurement Officer Signature: _____

CAPTION

A RESOLUTION AUTHORIZING THE MAYOR TO SUBMIT TO THE U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT ATLANTA'S 2008 ANNUAL ACTION PLAN OF THE 2005-2009 CONSOLIDATED PLAN TO INCLUDE APPLICATION FOR THE 2008 COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM, 2008 EMERGENCY SHELTER GRANT (ESG) PROGRAM, 2008 HOME INVESTMENT PARTNERSHIP (HOME) PROGRAM, AND THE 2008 HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA) PROGRAM; AND FOR OTHER PURPOSES.

FINANCIAL IMPACT (if any):

Mayor's Staff Only

Received by CPO: _____ (date) Received by LC from CPO: _____ (date)

Received by Mayor's Office: 9/24/07 (date) Reviewed by: [Signature] (date)

Submitted to Council: _____ (date)