

COMMITTEE AMENDMENT FORM

DATE: 05/15/07

COMMITTEE CITY UTILITIES PAGE NUM. (S) 1 & 2

ORDINANCE I. D. #07-O- SECTION (S)

RESOLUTION I. D. #07-R-0957 PARA.

AMENDS THE LEGISLATION BY CORRECTING THE ACCOUNT NUMBER FROM 525001(RENTAL/LEASES NON CAPITAL) TO 521101(CONSUMABLE) IN THE CAPTION AND THE BE IT FINALLY RESOLVE CLAUSE.

AMENDMENT DONE BY COUNCIL STAFF 05/15/07

**A RESOLUTION
BY CITY UTILITIES COMMITTEE**

07-*ℓ*-0957

A RESOLUTION AUTHORIZING THE MAYOR TO ENTER INTO AN AGREEMENT WITH OPTIMUS SOLUTIONS, INC. UTILIZING THE STATE OF GEORGIA CONTRACT SWCGTA00546 FOR THE PURCHASE OF VOICE OVER INTERNET PROTOCOL PRODUCTS AND SERVICES ON BEHALF OF THE DEPARTMENT OF WATERSHED MANAGEMENT IN AN AMOUNT NOT TO EXCEED ONE HUNDRED SIXTY ONE THOUSAND DOLLARS AND NO CENTS (\$161,000.00); ALL CONTRACTED WORK WILL BE CHARGED TO FUND, ACCOUNT AND CENTER NUMBER 2J01 (WATER AND WASTEWATER REVENUE) 525001 (RENTAL/LEASES NON CAPITAL) Q81001 (WATERSHED PROTECTION); AND FOR OTHER PURPOSES.

Whereas the Department of Watershed Management (“Department”) seeks to operate the division of Watershed Protection at the 263 Decatur Street; and

WHEREAS, the City of Atlanta (“City”) in an effort to provide a state of the art call center desires to purchase the needed Voice Over Internet Protocol Products and Services; and

WHEREAS, Section 2-1606 of the Code of Ordinances, City of Atlanta (“Code”) authorizes the Chief Procurement Officer to procure supplies, services or construction items through contracts established by the purchasing division of the state where such contracts and contractors substantially meet the requirements of this article; and

WHEREAS, it has been determined that the Voice Over Internet Protocol Products and Services can be secured through Optimus Solutions, utilizing state contract SWCGTA00546; and

WHEREAS, the Commissioner of the Department and the Chief Procurement Officer recommend that an Agreement be executed in an amount not to exceed One Hundred Sixty One Thousand Dollars and No Cents (\$161,000.00).

THE CITY COUNCIL OF THE CITY OF ATLANTA, GEORGIA, HEREBY RESOLVES, that the Mayor is authorized to execute an Agreement with Optimus Solutions, utilizing the State Contract SWCGTA00546, to purchase needed Voice Over Internet Protocol Products and Services in an amount not to exceed One Hundred Sixty One Thousand Dollars and No Cents (\$161,000.00).

BE IT FURTHER RESOLVED, that the City Attorney is directed to prepare and appropriate Agreement for execution by the Mayor.

BE IT FURTHER RESOLVED, that the Agreement will not become binding upon the City and the City will incur no obligation nor liability under it until it has been executed

by the Mayor, attested to by the Municipal Clerk, approved by the City Attorney as to form and delivered to Optimus Solutions.

BE IT FINALLY RESOLVED, that all contracted work will be charged to and paid from Fund, Account and Center Number 2J01 (Water and Wastewater Revenue) 525001 (Rental/Leases Non Capital) Q81001 (Watershed Protection).

Equipment Pricing

OPTIMUS solutions

General Information

Client Name: Department of Watershed/ City of Atlanta
Street Address: 263 Decatur Street
City, State, Zip: Atlanta, GA 30312
Client Contact: Keith Toomer
Phone No.: (404) 569-5767
Fax No.:
E-mail Address: Keith.toomer@atlantaga.gov
Consultant:
Sales Rep: Samira Malik 770-300-4705 smalik@optimussolutions.com

Date: May 2, 2007
Revision Date: May 2, 2007
Revision No.:

Estimated Start Date: June 15, 2007
Estimated Completion Date: June 30, 2007

INTRODUCTION

Optimus Solutions is pleased to provide the City of Atlanta Department of Watershed with this Proposal for Cisco Unified Communications at the 263 Decatur Street locations.

Optimus Solutions is listed on the State of Georgia Contract S 000546-043 for Cisco Equipment and GSA Federal Contract GS-35F-0832M Schedule 70 for IT Products and Services.

The Department of Watershed with the City of Atlanta has engaged Optimus Solutions to provide pricing for equipment to deploy a Cisco Unified Communications (commonly referred to as Voice over IP) solutions at the 263 Decatur Street location. The customer selected the following hardware components:

Voice Function	Cisco Product Description	Solution Component(s)
Call Processing	Call Manager	Two (2) MCS 7815 servers
Switching	Catalyst Switches	Four (4) – 48 Port 3750 Switches Two (2) – 24 Port 3750 Switches
Voice Gateway/Trunking	2800/3800 Series Router	One (1) 3851 Router

A. To be completed by Legislative Counsel:

Committee of Purview: Finance/Executive

Caption:

Council Meeting Date: A RESOLUTION
BY FINANCE/EXECUTIVE COMMITTEE

A RESOLUTION AUTHORIZING THE MAYOR TO ENTER INTO AN AGREEMENT WITH OPTIMUS SOLUTIONS, INC. UTILIZING THE STATE OF GEORGIA CONTRACT SWCGTA00546 FOR THE PURCHASE OF VOICE OVER INTERNET PROTOCOL PRODUCTS AND SERVICES ON BEHALF OF THE DEPARTMENT OF WATERSHED MANAGEMENT IN AN AMOUNT NOT TO EXCEED ONE HUNDRED SIXTY ONE THOUSAND DOLLARS AND NO CENTS (\$161,000.00); ALL CONTRACTED WORK WILL BE CHARGED TO FUND, ACCOUNT AND CENTER NUMBER 2J01 (WATER AND WASTEWATER REVENUE) 525001 (RENTAL/LEASES NON CAPITAL) Q81001 (WATERSHED PROTECTION); AND FOR OTHER PURPOSES.

Requesting Dept.: Watershed

Part II: Legislative White Paper:

B. To be completed by the department:

1. Please provide a summary of the purpose of this legislation (Justification Statement).

The purpose of this legislation is to authorize the City to enter in an agreement with Optimus Solutions, utilizing the State Contract SWCGTA00546, to purchase needed Voice Over Internet Protocol Products and Services in an amount not to exceed One Hundred Sixty One Thousand Dollars and No Cents (\$161,000.00).

2. Please provide background information regarding this legislation.

The Department of Watershed Management in an effort to provide a state of the art facility desires to purchase the needed design, implementation, and management of a Voice over IP (VoIP) solution for 263 Decatur Street.

3. If Applicable/Known:

- (a) **Contract Type (e.g. Professional Services, Construction Agreement, etc):**
- (b) **Source Selection:**
- (c) **Bids/Proposals Due:**
- (d) **Invitations Issued:**
- (e) **Number of Bids:**
- (f) **Proposals Received:**
- (g) **Bidders/Proponents:**
- (h) **Term of Contract:**

4. Fund Account Center (Ex. Name and number): 2J01 525001 Q81001

Fund: _____ **Account:** _____ **Center:** _____

5. Source of Funds: Example: Local Assistance Grant

6. Fiscal Impact: The legislation will result in a decrease of 2J01 525001 Q81001 in an amount not to exceed \$161,000.00.

7. Method of Cost Recovery: N/A

This Legislative Request Form Was Prepared By: Toni Darden

A. To be completed by Legislative Counsel:

Committee of Purview: CITY UTILITIES

**Caption: A RESOLUTION
BY CITY UTILITIES COMMITTEE**

A RESOLUTION AUTHORIZING THE MAYOR TO ENTER INTO AN AGREEMENT WITH OPTIMUS SOLUTIONS, INC. UTILIZING THE STATE OF GEORGIA CONTRACT SWCGTA00546 FOR THE PURCHASE OF VOICE OVER INTERNET PROTOCOL PRODUCTS AND SERVICES ON BEHALF OF THE DEPARTMENT OF WATERSHED MANAGEMENT IN AN AMOUNT NOT TO EXCEED ONE HUNDRED SIXTY ONE THOUSAND DOLLARS AND NO CENTS (\$161,000.00); ALL CONTRACTED WORK WILL BE CHARGED TO FUND, ACCOUNT AND CENTER NUMBER 2J01 (WATER AND WASTEWATER REVENUE) 525001 (RENTAL/LEASES NON CAPITAL) Q81001 (WATERSHED PROTECTION); AND FOR OTHER PURPOSES.

Council Meeting Date: May 21, 2007

Requesting Dept.: Watershed

Part II: Legislative White Paper:

B. To be completed by the department:

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7. Method of Cost Recovery: N/A

This Legislative Request Form Was Prepared By: Toni Darden

TRANSMITTAL FORM FOR LEGISLATION

TO: MAYOR'S OFFICE

ATTN: GREG PRIDGEON

Legislative Counsel (Signature): M. Theresa Stewart

Contact Number: x6207

Originating Department: Watershed Management

Committee(s) of Purview: Finance/Executive

Council Deadline: May 7, 2007

Anticipated Committee Meeting Date(s): May 16, 2007

Anticipated Full Council Date: May 21, 2007

Commissioner Signature Robert J. Hunter

Chief Procurement Officer Signature: Ydau R Smith

CAPTION

A RESOLUTION
BY FINANCE/EXECUTIVE COMMITTEE

A RESOLUTION AUTHORIZING THE MAYOR TO ENTER INTO AN AGREEMENT WITH OPTIMUS SOLUTIONS, INC. UTILIZING THE STATE OF GEORGIA CONTRACT SWCGTA00546 FOR THE PURCHASE OF VOICE OVER INTERNET PROTOCOL PRODUCTS AND SERVICES ON BEHALF OF THE DEPARTMENT OF WATERSHED MANAGEMENT IN AN AMOUNT NOT TO EXCEED ONE HUNDRED SIXTY ONE THOUSAND DOLLARS AND NO CENTS (\$161,000.00); ALL CONTRACTED WORK WILL BE CHARGED TO FUND, ACCOUNT AND CENTER NUMBER 2J01 (WATER AND WASTEWATER REVENUE) 525001 (RENTAL/LEASES NON CAPITAL) Q81001 (WATERSHED PROTECTION); AND FOR OTHER PURPOSES.

FINANCIAL IMPACT (if any):

Mayor's Staff Only

Received by CPO: _____ Received by LC from CPO: _____

(date)

(date)

Received by Mayor's Office: 5/7/07 (date) (RW) Reviewed by: _____ (date)