

AN ORDINANCE

07-O-0973

BY COUNCILMEMBERS HOWARD SHOOK AND CLETA WINSLOW

AS SUBSTITUTED BY FINANCE/ EXECUTIVE COMMITTEE

AN ORDINANCE TO TRANSFER SPECIFIED APPROPRIATIONS, EXPENSES, ENCUMBERANCES, AND COMMITMENTS FROM PROJECT CENTERS ASSOCIATED WITH THE PUBLIC SAFETY & JUDICIAL FACILITIES PROJECT TO ACCOUNT 773002 (CONSTRUCTION IN PROGRESS) FOR EACH PROJECT CENTER; AND FOR OTHER PURPOSES.

WHEREAS the City of Atlanta is constructing new facilities for the Public Safety Headquarters and Annex, and leasing a new facility for the 911 Call Center; and

WHEREAS these new facilities are required as a result of the sale of City Hall East; and

WHEREAS prior legislation authorized the creation of the following Project Centers for the Public Safety & Judicial Facilities Project - Annex (D45C05029999), - Headquarters (D45C05039999), and - 911 Call Center (D45C05049999); and

WHEREAS prior pieces of legislation have identified various accounts associated with these Project Centers; and

WHEREAS the Department of Finance and the Office of the Mayor are in agreement with the necessity of amending accounts currently associated with the Public Safety & Judicial Facilities Project such that each Project Center will use account 773002 (Construction In Progress) for the duration of the project.

THE CITY COUNCIL OF THE CITY OF ATLANTA, GEORGIA, HEREBY ORDAINS as follows:

Section 1: That the FY07 budget be and is hereby amended as follows:

TRANSFER FROM

3P02 792001	Trust Fund / Reserve, Designated /	\$2,000,000.00
X11W02AK9998	R.I.C.O. – FEDERAL	

TRANSFER TO

3P02 762001	Trust Fund / Interfund Operations Transfer /	\$2,000,000.00
X11W02AK9998	R.I.C.O. – FEDERAL	

Section 2: That the Chief Financial Office be and is hereby authorized to expense \$2,000,000.00 from 3P02 562001 X11W02AK9998 (Trust Fund / Interfund Operations Transfer / R.I.C.O. – FEDERAL).

Section 3: That the FY07 Capital Fund budget be and is hereby amended as follows:

1C57 773002	Public Safety Facility Fund / Construction In Progress /	\$47,000,000.00
D45C05039999	Public Safety & Judicial Facilities Project - Headquarters	

1C57 773002	Public Safety Facility Fund / Construction In Progress /	\$ 4,504,052.68
D45C05039999	Public Safety& Judicial Facilities Project - Headquarters	

Section 5: That all ordinances and parts of ordinances in conflict herewith are hereby waived to the extent of the conflict for the purposes of this ordinance.