

CITY COUNCIL
ATLANTA, GEORGIA

05-O-0506

**AN ORDINANCE BY COUNCILMEMBERS CEASAR MITCHELL & JIM
MADDOX AS SUBSTITUTED BY FINANCE EXECUTIVE COMMITTEE**

**AN ORDINANCE TO AMEND THE 2005 BUDGET BY
TRANSFERRING APPROPRIATIONS OF \$332,119 FROM
THE DEPARTMENT OF EXECUTIVE OFFICES;
GENERAL SERVICES, TO THE DEPARTMENT OF
FINANCE SO AS TO SHIFT THE DUTIES ASSOCIATED
WITH THE MANAGEMENT OF RECORDS TO THE
DEPARTMENT OF FINANCE; AND FOR OTHER
PURPOSES.**

WHEREAS, Janice D. Davis was appointed as the new Chief Financial Officer in August 2004; and

WHEREAS, as a result of her considerable expertise, the Chief Financial Officer brings substantial proficiency into modern municipal financial management to the City; and

WHEREAS, the Chief Financial Officer has evaluated the current organization of the Department of Finance and has determined that it should be realigned for maximum efficiency and accountability, and to enhance customer service; and

WHEREAS, certain functions housed in General Services are more appropriate for transfer to the Department of Finance; and

WHEREAS, the Mayor concurs with the reorganization; and

WHEREAS, pursuant to Section 3-302 of the Charter, the Mayor is empowered to initiate, direct, and implement the reorganization of any department by submitting said reorganization plan to the City Council in the form of an ordinance.

**NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF
ATLANTA, GEORGIA**, as follows:

Section 1: That the 2005 (General Fund) Budget be and is hereby amended as follows:

TRANSFER FROM APPROPRIATIONS

1A01 711001 D45108	General Fund Executive Offices, Records Management, Salaries, Regular	\$209,042
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1A01 717111 D45108	General Fund Executive Offices, Records Management, Pension Contribution; General Employees	\$43,899
1A01 717211 D45108	General Fund Executive Offices, Records Management, Group Life Ins Contribution-Employer	\$125
1A01 717221 D45108	General Fund Executive Offices, Records Management, Group Health Ins Contribution-Employer	\$23,663
1A01 717231 D45108	General Fund Executive Offices, Records Management, Medicare Contribution	\$2,216
1A01 721101 D45108	General Fund Executive Offices, Records Management, Supplies, Consumable	\$4,336
1A01 723001 D45108	General Fund Executive Offices, Records Management, Serv/Repair/Maint Cont.	\$47,621
1A01 753001 D45108	General Fund Executive Offices, Records Management, Motor Equipment, Fuel	\$96
1A01 753002 D45108	General Fund Executive Offices, Records Management, Motor Equipment, Parts	\$1,121



TRANSFER TO APPROPRIATIONS

1A01 711001 J8*****	General Fund Department of Finance, Office of the Controller, Salaries, Regular	\$209,042
1A01 717111 J8*****	General Fund Department of Finance, Office of the Controller, Pension Contribution; General Employees	\$43,899
1A01 717211 J8*****	General Fund Department of Finance, Office of the Controller, Group Life Ins Contribution-Employer	\$125
1A01 717221 J8*****	General Fund Department of Finance, Office of the Controller, Group Health Ins Contribution-Employer	\$23,663
1A01 717231 J8*****	General Fund Department of Finance, Office of the Controller, Medicare Contribution	\$2,216
1A01 721101 J8*****	General Fund Department of Finance, Office of the Controller, Supplies, Consumable	\$4,336
1A01 723001 J8*****	General Fund Department of Finance, Office of the Controller, Serv/Repair/Maint Cont.	\$47,621
1A01 753001 J8*****	General Fund Department of Finance, Office of the Controller, Motor Equipment, Fuel	\$96



1A01 753002 J8****

General Fund
Department of Finance,
Office of the Controller,
Motor Equipment, Parts

\$1,121

Section 2: All ordinances and parts of ordinances in conflict herewith are hereby repealed for purposes of the resolution only, and only to the extent of the conflict.

A true copy,

Rhonda Dauphin Johnson
Municipal Clerk, CMC

ADOPTED as amended by Council
APPROVED by the Mayor

March 21, 2005
March 23, 2005

RCS# 6559
3/21/05
2:26 PM

Atlanta City Council

Regular Session

CONSENT I

CONSENT I PG 4-16 EXCEPT
05-R-0499 04-O-2111
ADOPT

YEAS: 13
NAYS: 0
ABSTENTIONS: 0
NOT VOTING: 1
EXCUSED: 0
ABSENT 2

Y Smith	Y Archibong	Y Moore	Y Mitchell
Y Starnes	Y Fauver	B Martin	Y Norwood
Y Young	Y Shook	Y Maddox	Y Willis
Y Winslow	Y Muller	B Sheperd	NV Borders

CONSENT I

24

05-0-0506

(Do Not Write Above This Line)

AN ORDINANCE TO AMEND THE 2005 BUDGET BY TRANSFERRING TOTAL APPROPRIATIONS OF \$330,777 FROM THE DEPARTMENT OF EXECUTIVE OFFICES, GENERAL SERVICES, TO THE DEPARTMENT OF FINANCE TO TRANSFER THE OFFICE OF RECORDS MANAGEMENT TO THE DEPARTMENT OF FINANCE.

ADOPTED BY

MAR 2 1 2005

COUNCIL

SUBSTITUTE

- CONSENT REFER
- REGULAR REPORT REFER
- ADVERTISE & REFER
- 1st ADOPT 2nd READ & REFER
- PERSONAL PAPER REFER

Date Referred 3/7/05

Referred To: Finance / Executive

Date Referred _____

Referred To: _____

Date Referred _____

Referred To: _____

First Reading

Committee _____

Date _____

Chair _____

Referred To _____

F.I.N. Committee

Date 3-9-05

Chair John W. Stovene

Action Fav, Adv, Hold (see rev. side)

Other Substitute

Members _____

Head Stovene

John W. Stovene

Marie Mueller

Refer To

Committee

Date

Chair

Action

Fav, Adv, Hold (see rev. side)

Other

Members

Committee

Date

Chair

Action

Fav, Adv, Hold (see rev. side)

Other

Members

Refer To

Committee

Date

Chair

Action

Fav, Adv, Hold (see rev. side)

Other

Members

CERTIFIED

MAR 2 1 2005

CERTIFIED

MAR 2 1 2005

MAYOR'S ACTION

[Signature]

- FINAL COUNCIL ACTION
- 2nd
 - 1st & 2nd
 - 3rd
 - Constant
 - V Vote
 - RC Vote
- Readings