

RESOLUTION BY
COMMUNITY DEVELOPMENT/HUMAN RESOURCES COMMITTEE
AS AMENDED BY FULL COUNCIL

04-R-1657

RESOLUTION AUTHORIZING THE MAYOR TO SUBMIT TO THE U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT ATLANTA'S 2005-2009 CONSOLIDATED PLAN AND THE YEAR 2005 ANNUAL ACTION PLAN TO INCLUDE APPLICATION FOR THE 2005 COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM, 2005 EMERGENCY SHELTER GRANT (ESG) PROGRAM, 2005 HOME INVESTMENT PARTNERSHIP (HOME) PROGRAM, 2005 AMERICAN DREAM DOWNPAYMENT INITIATIVE (ADDI) AND THE 2005 HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA) PROGRAM; AND FOR OTHER PURPOSES

WHEREAS, the City is required to submit to the U.S. Department of Housing and Urban Development a Consolidated Plan every five years to include an Annual Action Plan; and

WHEREAS, the current Consolidated Plan was for the five-year period 2000-2004; and

WHEREAS, the City is required to submit to the U.S. Department of Housing and Urban Development Atlanta's 2005-2009 Consolidated Plan and 2005 Annual Action Plan; and

WHEREAS, the Annual Action Plan includes project allocations for the 2005 Community Development Block Grant (CDBG); 2005 Emergency Shelter Grant (ESG); 2005 HOME Investment Partnership Program (HOME); 2005 American Dream Downpayment Initiative (ADDI) and the 2005 Housing Opportunities For Persons With AIDS (HOPWA); and

WHEREAS, in order to expedite and simplify the application and funding process, some proposals which met the two-year funding criteria proposed in the 2005-2009 Consolidated Plan are being recommended for Year 2005 and Year 2006, contingent upon the availability of funding and continuing successful performance.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF ATLANTA, GEORGIA, as follows:

Section 1: That the Mayor or his designee is hereby authorized to submit to the U.S. Department of Housing and Urban Development Atlanta's 2005-2009 Consolidated Plan which includes the Year 2005 Annual Action Plan and applications for the Year 2005 Community Development Block Grant (CDBG) Program in the amount of \$11,208,000.00, the Year 2005 Emergency Shelter Grant (ESG) Program in the amount of \$416,046.00, the Year 2005 HOME Investment Partnership Program (HOME) in the amount of \$4,002,000.00, the Year 2005 American Dream Downpayment Initiative (ADDI) in the amount of \$254,703.00 and the Year 2005 Housing Opportunities For Persons With AIDS (HOPWA) Program in the amount of \$6,900,000.00.

Section 2: That the following projects are hereby approved for inclusion in Atlanta's Year 2005 Community Development Block Grant (CDBG) Program:

PROGRAM AREA A-1

NEIGHBORHOOD PRESERVATION AND URBAN DEVELOPMENT **\$ 4,862,060**

Program Element	a. Housing Rehabilitation	\$2,422,718
Care and Conserve		200,000
Community Housing Resource Center's Emergency Repairs		900,000
Fulton/Atlanta Land Bank Authority		161,718
Home Repair Program (ToolBank)		70,000
Housing Rehabilitation Administration		476,000
Housing Weatherization		240,000
Neighborhood Fresh Start		75,000
Project Extend		300,000

Program Element	b. Support To New Housing	\$ 175,000
Habitat for Humanity		175,000

Program Element	c. Code Inspection	\$ 320,000
Housing Code Inspection		220,000
Housing Demolition/Reclamation		100,000

Program Element	d. Homeless Facilities	\$ 87,684
St. Jude's Men's Residential Treatment Facility Renovations		87,684

Program Element	e. Neighborhood Facilities	\$ 996,908
Dunbar Neighborhood Center		101,500
Georgia-Hill Neighborhood Center		445,661
John C. Birdine Neighborhood Center		449,747

Program Element	f. Open Space and Recreation	\$ 859,750
Lang Carson Recreation Center Improvements		256,750
Perkerson Park Recreation Center Renovations		203,000
Playscapes at Various Parks		150,000
Thomasville Recreation Renovations		200,000
English Avenue Recreation Center Improvements		50,000

PROGRAM AREA A-2**ECONOMIC DEVELOPMENT****\$ 2,514,040****Program Element a. Section 108 Debt Retirement \$2,339,040**

Section 108 Loan Repayment-Mechanicsville	485,290
Section 108 Loan Repayment-MLK/Ashby	667,895
Section 108 Loan Repayment-Municipal Market	403,955
Section 108 Loan Repayment-Summerhill	781,900

Program Element b. Economic Development/Enhancement \$175,000

ACCION Microloan Program	50,000
BILF Administration	125,000

PROGRAM AREA A-3**HUMAN DEVELOPMENT****\$ 1,726,804****Program Element a. Supportive Social Services \$1,532,964**

Adult Day Care	30,000
AHA Elderly	20,000
Alternate Life Paths	60,000
Boulevard House	27,609
Café 458	27,400
Cascade House	15,000
CCCS Homelessness Prevention Counseling	35,000
Communities In Schools	40,000
Community Advanced Practice Nurses	45,000
Fulton County Council On Aging	8,000
Furniture Bank	60,000
Genesis Shelter	27,000
Housemate Match	20,000
Joint Ventures in Fair Housing	45,000
Legal Services	70,000
Meals On Wheels	30,000
Men's Emergency Overflow Shelter	6,719
Night Hospitality	37,000
Odyssey III	87,000
PACER	11,164
Partnership Against Domestic Violence	20,000
Project Connect	73,479
Resettlement Program	72,300
Samaritan House	44,900
Shearith Israel Night Shelter	12,000
Shelter A Family	20,000
Task Force for the Homeless Hotline	11,000
Task Force for the Homeless Outreach/Transportation	15,000
The Renewal Project	25,000
The Superb Project	29,393
Trinity House	20,000
Wesley Senior Citizen Program	75,000
Women & Children's Emergency Shelter	350,000
Y-CAT Computer-Assisted Tutorial Program	8,000
Young Adult Guidance Center	55,000

Program Element	b. Job Training/Placement	\$ 193,840
Achor Center Jobs		25,000
Atlanta Mentor Employment Project		32,140
Latin American Association Jobs Program		47,700
Literacy Action Job Training		27,000
Steps To Keep One Employed		32,000
The Atlanta Collaborative Kitchen		30,000

PROGRAM AREA A-4

PROGRAM ADMINISTRATION **\$ 1,975,682**

Program Element	a. Program Administration	\$1,975,682
CDBG Grant Administration		1,264,950
Indirect Cost Recovery to the General Fund		539,832
Community Design Center		118,100
Campbellton Road Corridor Study		52,800

Section 3: That the following CDBG projects adopted by City Council on November 3, 2003 and approved by the Mayor on November 10, 2003 in Resolution 03-R-1580 be included in the 2005 Annual Action Plan of the 2005-2009 Consolidated Plan for the second year of funding of their two-year funding:

	\$ 129,414
Community Based Services (Bobby Dodd Center)	59,414
Legal Clinic for the Homeless	50,000
Pathways	20,000

Section 4: That the following projects are hereby approved for inclusion in Atlanta's Year 2005 Emergency Shelter Grant (ESG) Program:

	\$ 186,962
Atlanta Children's Shelter Aftercare Program	25,000
Atlanta Enterprise Center Employment Assistance Program	57,181
Covenant Community	10,000
Feed The Hungry	11,000
Men's Emergency Overflow Shelter	62,781
Midtown Assistance Program	11,000
Steps To Keep One's Own Home	10,000

Section 5: That the following ESG projects adopted by City Council on November 3, 2003 and approved by the Mayor on November 10, 2003 in Resolution 03-R-1580 be included in the 2005 Annual Action Plan of the 2005-2009 Consolidated Plan for the second year of funding of their two-year funding:

	\$ 229,084
Predatory Mortgage Defense Project	55,500
Transitional Supportive Housing for Ex-Offenders	70,400
Traveler's Aid Transitional Housing	88,184
Zaban Night Shelter	15,000

Section 6: That the following projects are hereby approved for inclusion in Atlanta's Year 2005 HOME Investment Partnership Program (HOME):

	<u>\$4,002,000</u>
Atlanta Affordable Housing Opportunities Program (AAHOP)	200,000
CHDO Operating Assistance Program	200,100
Community Alliance of Metropolitan Atlanta (CAMP)	200,000
Edgewood/Kirkwood Co-op Housing Development	200,300
HOME Grant Administration	477,321
Indirect Costs Recovery to the General Fund	72,879
Morehouse Housing Acquisition/New Construction	250,000
Multi-Unit Loan Program	250,000
Nicholas House Rental Assistance	97,800
Owner-Occupied Rehabilitation	1,853,600
Vine City Community Revitalization Project, Phase II	200,000

Section 7: That the following projects are hereby approved for inclusion in Atlanta's Year 2005 American Dream Downpayment Initiative (ADDI):

	<u>\$ 254,703</u>
Atlanta Affordable Housing Opportunities Program (AAHOP)	50,000
Downpayment Assistance Program	204,703

Section 8: That the following projects are hereby approved for inclusion in Atlanta's Year 2005 Housing Opportunities for Persons With AIDS (HOPWA) Program for two-year funding allocations:

	<u>\$ 3,955,451</u>
Hope House Operations	120,000
Jerusalem House Program for Single Adults Program	165,085
Jerusalem House Scattered Site Housing	360,444
Jerusalem House Women and Children	441,000
Matthew's Place	419,944
Our Common Welfare: Housing/Dekalb	387,856
Our Common Welfare: Housing/Fulton	123,792
Project Assist	300,000
Southside Legacy House	319,112
Southside Legacy Village	429,216
The Edgewood: Facility Operations	458,200
The Edgewood: Supportive Services	430,802

Section 9: That the following projects are hereby approved for inclusion in Atlanta's Year 2005 Housing Opportunities for Persons With AIDS (HOPWA) Program:

	<u>\$ 2,944,549</u>
HOPWA Administration	207,000
Reserve for New or Expansion of Priority Projects	2,737,549



Section 10: That the following projects be approved for funding in Atlanta's Year 2006 Annual Action Plan of the 2005-2009 Consolidated Plan subject to satisfactory implementation of their 2005 project, and receipt of 2006 Consolidated Plan grants:

	<u>\$</u>	<u>1,077,828</u>
Achor Center Job Development Program		25,000
Alternate Life Paths		60,000
Atlanta Children's Shelter Aftercare Services Program		25,000
Atlanta Mentor Employment Program		32,140
Boulevard House		27,609
Café 458		27,400
Covenant Community		10,000
Genesis Shelter Aftercare Program		27,000
Housemate Match		20,000
Night Hospitality		37,000
Odyssey III		87,000
Project Connect		74,479
Resettlement Program		72,300
Samaritan House		44,900
Shearith Israel Night Shelter		12,000
The Atlanta Collaborative Kitchen		30,000
The Renewal Project		26,000
Trinity House		20,000
Women and Children's Shelter Beds		350,000

Section 11: That when the final 2005 Budget is passed, if there is additional revenues available, beyond what was passed in the 2005 Tentative Budget, the first \$52,800.00 will be transferred to the CDBG Indirect Costs to the General Fund account.

Section 12: That all resolutions and parts of resolutions in conflict with this resolution are hereby repealed.

A true copy,

Rhonda Daughin Johnson
Municipal Clerk, CMC

ADOPTED as amended by the Council
APPROVED by the Mayor

NOV 01, 2004

NOV 05, 2004

RCS# 6225
11/01/04
2:47 PM

Atlanta City Council

Regular Session

04-R-1657

US DEPT HOUSING & URBAN DEV ATLANTA'S
2005-2009 CONSOLIDATED PLAN INCLUDING
ADOPT AS AMEND

YEAS: 11
NAYS: 0
ABSTENTIONS: 0
NOT VOTING: 3
EXCUSED: 0
ABSENT 2

NV Smith	Y Archibong	Y Moore	Y Mitchell
Y Starnes	B Fauver	B Martin	Y Norwood
Y Young	NV Shook	Y Maddox	Y Willis
Y Winslow	Y Muller	Y Sheperd	NV Borders

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04-1657
(Do Not Write Above This Line)

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MAYOR TO SUBMIT TO THE U.S.
DEPARTMENT OF HOUSING AND
URBAN DEVELOPMENT ATLANTA'S
2005-2009 CONSOLIDATED PLAN AND
THE YEAR 2005 ANNUAL ACTION
PLAN TO INCLUDE APPLICATION FOR
THE 2005 COMMUNITY
DEVELOPMENT BLOCK GRANT
(CDBG) PROGRAM, 2005 EMERGENCY
SHELTER GRANT (ESG) PROGRAM,
2005 HOME INVESTMENT
PARTNERSHIP (HOME) PROGRAM,
2005 AMERICAN DREAM
DOWNPAYMENT INITIATIVE (ADDI)
AND THE 2005 HOUSING
OPPORTUNITIES FOR PERSONS WITH
AIDS (HOPWA) PROGRAM; AND FOR
OTHER PURPOSES

AS AMENDED

- CONSENT REFER
- REGULAR REPORT REFER
- ADVERTISE & REFER
- 1st ADOPT 2nd READ & REFER
- PERSONAL PAPER REFER

Date Referred **ADOPTED BY**

Referred To: NOV 01 2004

Date Referred **COUNCIL**

Referred To:

Date Referred

Referred To:

First Reading

Committee _____
Date _____
Chair _____
Referred To _____

Committee *CR/HR*

Date *9/24/04*

Chair _____

Action _____

Fav, Adv, Hold (see rev. side)

Other *10/11/04*

Members *SR*

10/12/04 H

Refer To _____

Committee *CR/HR*

Date *10/26/04*

Chair *[Signature]*

Action _____

Fav, Adv, Hold (see rev. side)

Other *05*

Members _____

[Signature]

[Signature]

[Signature]

Refer To _____

Committee _____

Date _____

Chair _____

Action _____

Fav, Adv, Hold (see rev. side)

Other _____

Members _____

Refer To _____

Committee _____

Date _____

Chair _____

Action _____

Fav, Adv, Hold (see rev. side)

Other _____

Members _____

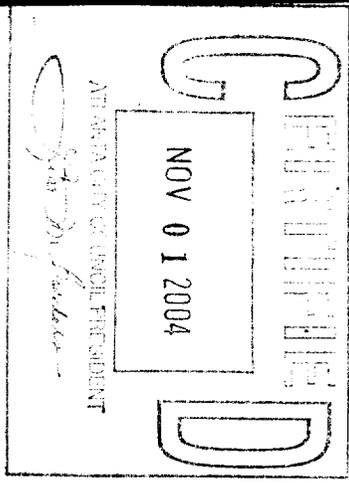
Refer To _____

FINAL COUNCIL ACTION

2nd 1st & 2nd 3rd

Consent V Vote RC Vote

CERTIFIED



MAYOR'S ACTION

[Signature]

NOV 05 2004