



04-O-1319

**A SUBSTITUTE ORDINANCE
BY TRANSPORTATION COMMITTEE**

AN ORDINANCE AMENDING THE 2004 (AIRPORT PASSENGER FACILITY CHARGE FUND) BUDGET BY TRANSFERRING TO AND FROM APPROPRIATIONS A TOTAL AMOUNT OF \$2,000,000 TO PROVIDE ADEQUATE FUNDING FOR THE EASEMENTS AND RELOCATIONS REQUIRED FOR THE CONSOLIDATED RENTAL CAR FACILITY (CONRAC) ACCESS ROADWAY AT THE HARTSFIELD-JACKSON ATLANTA INTERNATIONAL AIRPORT AND FOR OTHER PURPOSES.

WHEREAS, the City of Atlanta has undertaken a capital improvement program to facilitate major expansions and improvements at Hartsfield-Jackson Atlanta International Airport in accordance with the new Airport Master Plan; and

WHEREAS, one of the major efforts in the City's Airport Master Plan is the Consolidated Rental Car Facility (CONRAC) Project; and

WHEREAS, the CONRAC Access Roadway requires easements and rights-of-way from various public and private entities, and other relocations to enable construction activities; and

WHEREAS, the cost of these efforts is not expected to exceed \$2,000,000 and is to be funded with the Airport Passenger Facility Charge Fund; and

WHEREAS, it is now necessary to amend the 2004 (Airport Passenger Facility Charge Fund) Budget to adequately fund the easements and relocations.

NOW, THEREFORE, THE COUNCIL OF THE CITY OF ATLANTA, GEORGIA, HEREBY ORDAINS as follows:

Section 1: That appropriations in the 2004 (Airport Passenger Facility Charge Fund) Budget be transferred as follows:

TRANSFER FROM APPROPRIATIONS

2H26 791001 T11001 Reserve for Appropriation \$ 2,000,000

TRANSFER TO APPROPRIATIONS

2H26 772001 R21E060796AA Easements \$2,000,000

Section 2: That all ordinances or parts of ordinances in conflict herewith be and the same are hereby repealed.

A true copy,

Deputy Municipal Clerk

ADOPTED by the City Council
APPROVED by the Mayor

SEPT 07, 2004
SEPT 15, 2004

RCS# 5987
9/07/04
2:31 PM

Atlanta City Council

Regular Session

04-0-1319

YEAS: 10
NAYS: 0
ABSTENTIONS: 1
NOT VOTING: 3
EXCUSED: 0
ABSENT 2

B Smith	Y Archibong	Y Moore	Y Mitchell
Y Starnes	Y Fauver	NV Martin	Y Norwood
A Young	Y Shook	NV Maddox	Y Willis
B Winslow	Y Muller	Y Sheperd	NV Borders

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TRANSMITTAL FORM FOR LEGISLATION

To Mayor's Office: Greg Pridgeon

General Manager's Signature: *Maude*

From: Originating Dep't Aviation Contact Person: Anita Williams 404-530-6600

Committee of Purview: Transportation Committee Deadline: 7/22/04

Committee Meeting: 7/28/04 Council Meeting: 8/16/04

CAPTION:

AN ORDINANCE AMENDING THE 2004 (AIRPORT PASSENGER FACILITY CHARGE FUND) BUDGET BY TRANSFERRING TO AND FROM APPROPRIATIONS A TOTAL AMOUNT OF \$2,000,000 TO PROVIDE ADEQUATE FUNDING FOR THE EASEMENTS AND RELOCATIONS REQUIRED FOR THE CONSOLIDATED RENTAL CAR FACILITY (CONRAC) ACCESS ROADWAY AT THE HARTSFIELD ATLANTA INTERNATIONAL AIRPORT AND FOR OTHER PURPOSES.

BACKGROUND/DISCUSSION:

This paper authorizes a funding transfer totaling \$2,000,000. The funding source is the Airport Passenger Facility Charge Fund. The transfer is needed to provide funding for easements and relocations required for the construction of the Consolidated Rental Car Facility (CONRAC).

FINANCIAL IMPACT: \$2,000,000 **SOURCES:** 2004 Passenger Facility Charge Fund

Fund Account Center numbers and availability of funds verified by Financial Analyst, Tracy Curry.

Mayor's Staff Only:

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Received by Mayor's Office: \_\_\_\_\_ Reviewed: *GPridgem* *SAW* *07/13/04*  
(Date) (Initials) (Date)

Submitted to Council: \_\_\_\_\_

Action by Committee: \_\_\_\_\_ Approved \_\_\_\_\_ Adversed \_\_\_\_\_ Held  
\_\_\_\_\_ Amended \_\_\_\_\_ Substituted \_\_\_\_\_ Referred \_\_\_\_\_ Other



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Council Inventory Young Abstain

04-0-1319  
(Do Not Write Above This Line)

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ADOPTED BY  
SEP 07 2004  
COUNCIL

- CONSENT REFER
- REGULAR REPORT REFER
- ADVERTISE & REFER
- 1st ADOPT 2nd READ & REFER
- PERSONAL PAPER REFER

Date Referred 8/16/2004  
Referred To: Transportation  
Date Referred  
Referred To:  
Date Referred

First Reading  
Committee TRANSPORTATION  
Date 7/28/04  
Chair Blaine Miller  
Referred To TRANSPORTATION

TRANSPORTATION  
9/1/04 Date  
Chair Blaine Miller  
Action Fav, Adv, Hold (see rev. side)  
Other

Members  
C. T. ...  
Blaine Miller  
Refer To

Committee  
Date  
Chair  
Action Fav, Adv, Hold (see rev. side)  
Other  
Members

Refer To

Committee

Date  
Chair  
Action Fav, Adv, Hold (see rev. side)  
Other

Members  
Refer To

Committee  
Date  
Chair  
Action Fav, Adv, Hold (see rev. side)  
Other  
Members

Refer To

- FINAL COUNCIL ACTION
- 2nd
  - 1st & 2nd
  - Consent
  - V Vote
  - RC V

CERTIFIED  
SEP 07 2004  
ATLANTA CITY COUNCIL PRESIDENT  
Scott M. Borders

CERTIFIED  
SEP 07 2004  
MAYOR'S ACTION  
MAYOR  
Blaine Miller  
MAYOR

PROPOSED  
SEP 15 2004  
Blaine Miller  
MAYOR