



AMENDING THE 2004 GENERAL FUND BUDGET IN THE AMOUNT OF NINE HUNDRED SEVENTY EIGHT THOUSAND, SIX HUNDRED FORTY EIGHT DOLLARS, AND SEVENTY EIGHT CENTS (\$978,648.78) FOR THE INSTALLATION AND IMPLEMENTATION OF NEW TIME AND ATTENDANCE MONITORING TECHNOLOGY; AND FOR OTHER PURPOSES.

WHEREAS, the City of Atlanta employs over 7,000 persons in various capacities to perform vital services for its citizens; and

WHEREAS, whereas the 2002 Human Resources Process Review described the City's present employee time and attendance monitoring system as outdated, inefficient, costly to operate and vulnerable to errors and abuse, and that appropriate and desirable technology exists to upgrade the level of accuracy and efficiency in this system; and

WHEREAS, the City Council set aside \$3,624,867 in the reserve account for fund-wide unallocated expenses for the outsourcing of certain human resources including a new time and attendance system; and

WHEREAS, the City is currently seeking to enter into an Intergovernmental Agreement with the General Services Administration (GSA) in order to purchase the Kronos Time and Attendance system to achieve such upgrades in accuracy and efficiency, and sufficient funding is required for this purpose.

NOW, THEREFORE BE IT ORDAINED BY THE CITY COUNCIL OF ATLANTA; as follows:

Section 1: That the 2004 General Fund Budget be and is hereby amended as follows:

**TRANSFER FROM APPROPRIATIONS**

1A01 791001 T31001	Reserve for Appropriations; Unallocated Fund-wide Expenses	\$978,648.78
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**TRANSFER TO APPROPRIATIONS**

2M01 711003 E11001	Department of Information Technology; Salaries, Extra Help	\$98,250.00
2M01 721106 E11001	Department of Information Technology; Publications and Electronic Media	\$24,156.00
2M01 724001 E11001	Department of Information Technology; Consultant/Professional Services	\$678,254.78
2M01 775001 E11001	Department of Information Technology; Equipment	\$85,988.00
	<b>Subtotal for Dept. of Information Tech.</b>	<b><u>\$886,648.78</u></b>
1A01 711003 J65001	Department of Finance, Employee Admin; Salaries, Extra Help	\$92,000.00
	<b>Total:</b>	<b><u>\$978,648.78</u></b>

Section 2: That all ordinances or parts of ordinances in conflict herewith be, and the same are hereby repealed.

A true copy  
  
Deputy Clerk

ADOPTED by the Council  
APPROVED by the Mayor

June 21, 2004  
June 24, 2004



<b>6-21-04 Council Meeting</b>	
<b>ITEMS ADOPTED ON CONSENT</b>	<b>ITEMS ADVERSED ON CONSENT</b>
1. 04-O-1016	41. 04-R-1066
2. 04-O-1009	42. 04-R-1067
3. 04-O-1117	43. 04-R-1068
4. 04-O-0795	44. 04-R-1069
5. 04-O-0919	45. 04-R-1070
6. 04-O-0914	46. 04-R-1071
7. 04-O-1064	47. 04-R-1072
8. 04-O-1101	48. 04-R-1073
9. 04-O-1118	49. 04-R-1074
10. 04-O-0987	50. 04-R-1075
11. 04-O-0990	51. 04-R-1076
12. 04-O-1116	52. 04-R-1077
13. 04-O-0662	53. 04-R-1078
14. 04-O-0663	54. 04-R-1079
15. 04-O-0664	55. 04-R-1080
16. 04-O-1018	56. 04-R-1081
17. 04-O-1106	57. 04-R-1082
18. 04-O-1112	58. 04-R-1083
19. 04-O-1113	59. 04-R-1084
20. 04-O-1119	60. 04-R-1085
21. 04-O-0785	61. 04-R-1086
22. 04-O-1007	62. 04-R-1087
23. 04-O-1103	63. 04-R-1089
24. 04-R-1022	64. 04-R-1090
25. 04-R-1043	65. 04-R-1091
26. 04-R-1047	
27. 04-R-1020	
28. 04-R-1035	
29. 04-R-1051	
30. 04-R-1052	
31. 04-R-1053	
32. 04-R-1111	
33. 04-R-1056	
34. 04-R-1107	
35. 04-R-1088	
36. 04-R-1092	
37. 04-R-1093	
38. 04-R-1094	
39. 04-R-1095	
40. 04-R-1096	

04-0-1018  
(Do Not Write Above This Line)

AN ORDINANCE BY:  
FINANCE/EXECUTIVE COMMITTEE

AN ORDINANCE AMENDING THE 2004 GENERAL FUND BUDGET IN THE AMOUNT OF SEVEN HUNDRED THREE THOUSAND THREE HUNDRED TWENTY-SIX DOLLARS AND SEVENTY-EIGHT CENTS (\$798,326.78) FOR THE IMPLEMENTATION OF NEW TIME AND ATTENDANCE MONITORING TECHNOLOGY; AND FOR OTHER PURPOSES

ADOPTED BY  
JUN 2 1 2004  
COUNCIL

*substitute*

- CONSENT REFER
- REGULAR REPORT REFER
- ADVERTISE & REFER
- 1st ADOPT 2nd READ & REFER
- PERSONAL PAPER REFER

Date Referred 6-7-2004  
 Referred To: Finance / Executive  
 Date Referred \_\_\_\_\_  
 Referred To: \_\_\_\_\_  
 Date Referred \_\_\_\_\_  
 Referred To: \_\_\_\_\_

Final Reading  
 Committee FIN  
 Date 6/2/04  
 Chair John P. ...  
 Referred To FIN

Committee <u>FIN</u> Date <u>6/2/04</u> Chair <u>[Signature]</u> Action <input checked="" type="checkbox"/> Fav, Adv, Hold (see rev. side) <input type="checkbox"/> Other <u>Substituted</u> Members <u>[Signature]</u>	Committee _____ Date _____ Chair _____ Action Fav, Adv, Hold (see rev. side) <input type="checkbox"/> Other _____ Members _____
Refer To _____ Committee _____ Date _____ Chair _____ Action Fav, Adv, Hold (see rev. side) <input type="checkbox"/> Other _____ Members _____	Refer To _____ Committee _____ Date _____ Chair _____ Action Fav, Adv, Hold (see rev. side) <input type="checkbox"/> Other _____ Members _____

- FINAL COUNCIL ACTION
- 2nd
  - 1st & 2nd
  - 3rd
  - Consent
  - V Vote
  - RC Vote

CERTIFIED

CERTIFIED  
 JUN 2 1 2004  
 [Signature]  
 COUNCIL PRESIDENT PROTEM

CERTIFIED  
 JUN 2 1 2004  
 [Signature]  
 Municipal Clerk

MAYOR'S ACTION

APPROVED  
 [Signature]  
 JUN 4 2004  
 MAYOR