



MUNICIPAL CLERK  
ATLANTA, GEORGIA

ORDINANCE BY

*Clara Henderson*

*E. Wall Stewart Massey*

AN ORDINANCE TO AMEND THE 2004 (INTERGOVERNMENTAL GRANT FUND) BUDGET DEPARTMENT OF THE MAYOR, BY ADDING TO ANTICIPATIONS AND APPROPRIATIONS IN THE AMOUNT OF \$385,701 FROM THE DEPARTMENT OF JUSTICE AND CITY OF ATLANTA MATCHING FUNDS FOR THE CONTINUATION OF THE WEED & SEED STRATEGY IN ATLANTA.

WHEREAS, the Department of Justice, the Bureau of Justice Programs has funded the Weed & Seed strategy for eight consecutive years for the purpose of providing services in designated neighborhoods addressing illegal criminal activity and creating safer neighborhoods from a variety of federal, state and local agencies and

WHEREAS, the City of Atlanta has been notified of funding for an additional year, and

WHEREAS, the City of Atlanta wishes to continue the program in the Mechanicsville and Pittsburgh communities.

NOW THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ATLANTA GEORGIA, as follows:

Section 1: That the 2004 (Intergovernmental/Special Revenue Fund) Budget, Department of the Mayor, Department of Police Services, Bureau of Parks, Recreation and Cultural Affairs and Atlanta Community Court be and is amended as follows:

**ADD TO ANTICIPATIONS:**

1B02	J53X0210B5E0	2003-04 Department of Justice Weed and Seed Program Office of the Mayor	
	631101	Federal Grant/Entitlements	\$225,000
	692403	Transfer from fund 1A01	\$160,701
			<u>\$385,701</u>

**ADD TO APPROPRIATIONS:**

1B02	D28P0223B5E0	2003-04 Weed and Seed Office of the Mayor	
	71****	Personnel Expenses	\$160,701
	72****	Other Operating Expenses	\$161,190
			<u>\$321,891</u>
1B02	X11P0223B5E0	2003-04 Weed and Seed Police Services	
	72****	Other Services	\$8,810
			<u>\$8,810</u>
1B02	S11P0223B5E0	2003-04 Weed and Seed Parks, Recreation and Cultural Affairs (Pittman Park)	
	72****	Other Services	\$ 5,000
			<u>\$ 5,000</u>
1B02	S11P0223B5E0	2003-04 Weed and Seed Atlanta Municipal Court	
	71****	Personnel Services	\$47,264
	72****	Other Services	\$ 2,736
			<u>\$ 50,000</u>

Section 2: That the City of Atlanta will provide a local cash match of one hundred sixty thousand seven hundred and one dollars (\$160,701) to be advanced by the Chief Financial Officer as needed to be taken from LA01 762001 T31001.

Section 3: That authorization is granted to transfer positions 17987, 19988, 17989, 17990 from D29P0223B5D0 to D28P0223B5E0.

Section 4: That the Mayor is authorized to enter into any necessary grant agreements.

Section 5: That all ordinances and parts of ordinances in conflict with this ordinance are hereby repealed.

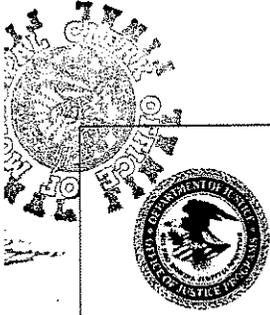
A true copy,

*Rhonda Daughin Johnson*  
Municipal Clerk, CMC

ADOPTED as amended by the Council  
APPROVED by the Mayor

JUN 07, 2004  
JUN 14, 2004





U.S. DEPARTMENT OF JUSTICE  
OFFICE OF JUSTICE PROGRAMS

**Executive Office for  
Weed and Seed**

**AWARD CONTINUATION  
SHEET  
Grant**

PAGE 2 OF 3

PROJECT NUMBER 2004-WS-Q4-0071

AWARD DATE 05/03/2004

*SPECIAL CONDITIONS*

1. The recipient agrees to comply with the financial and administrative requirements set forth in the current edition of the Office of Justice Programs (OJP) Financial Guide.
2. The recipient acknowledges that failure to submit an acceptable Equal Employment Opportunity Plan (if recipient is required to submit one pursuant to 28 C.F.R. Section 42.302), that is approved by the Office for Civil Rights, is a violation of its Certified Assurances and may result in suspension or termination of funding, until such time as the recipient is in compliance.
3. The recipient agrees to comply with the organizational audit requirements of OMB Circular A-133, Audits of States, Local Governments, and Non-Profit Organizations, as further described in the current edition of the OJP Financial Guide, Chapter 19.
4. Recipient understands and agrees that it cannot use any federal funds, either directly or indirectly, in support of the enactment, repeal, modification or adoption of any law, regulation or policy, at any level of government, without the express prior written approval of OJP.
5. The grantee agrees to require that organizations which receive grant funds certify, as part of the contract, that they have appropriate hiring policies and screening procedures for employees who will be working with youth and other residents as part of the Weed and Seed strategy.
6. The grantee is encouraged to have at least one Safe Haven as a key element of the Weed and Seed strategy.
7. While specific program strategies may vary from site to site, the planning, development and execution for the following elements shall be common to all Weed and Seed sites. These common elements are: (1) to organize and regularly convene a Weed and Seed steering committee; (2) to maintain focus on the four components in the target neighborhood; (3) to screen applicants working with children while selecting and mobilizing resources to address neighborhood problems; (4) to regularly revisit goals, objectives, and the implementation strategies and schedules. Failure to substantially comply with these elements are cause to discontinue grant funding.
8. Grantee agrees that if it chooses to award mini grants (sub-grants), those mini grant awards will be made for criminal justice purposes. Grantee agrees to submit documentation of procedures for award and management of the mini grant process within 90 days of award, if they have not already done so. Grantee also agrees to ensure that these procedures comply with the OJP Financial Guide. For purposes of this condition, "criminal justice purposes" shall mean those activities contemplated in the definition of "criminal justice" found in the Omnibus Crime Control and Safe Streets Act, 42 U.S.C : 3791 (a)(1). "Criminal justice" is defined as " activities pertaining to crime prevention, control, or reduction, or the enforcement of the criminal law, including, but not limited to, police efforts to prevent, control, or reduce crime or to apprehend criminals, including juveniles, activities of courts having criminal jurisdiction, and related agencies (including but not limited to prosecutorial and defender services, juvenile delinquency agencies and pretrial service or release agencies), activities of corrections, probation, or parole authorities and related agencies assisting in the rehabilitation, supervision, and care of criminal offenders, and programs relating to the prevention, control, or reduction of narcotic addiction and juvenile delinquency."



U.S. DEPARTMENT OF JUSTICE  
OFFICE OF JUSTICE PROGRAMS  
**Executive Office for  
Weed and Seed**

**AWARD CONTINUATION  
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Grant**

PAGE 3 OF 3

PROJECT NUMBER 2004-WS-Q4-0071

AWARD DATE 05/03/2004

*SPECIAL CONDITIONS*

9. Grantee agrees to submit a copy of approved Weed and Seed Steering Committee Policies and Procedures within 90 days of award.
  
10. The grantee agrees to submit a Government Performance Results Act (GPRA) Report for each calendar year in which the grant remains open. These GPRA reports are due in EOWS by May 31st of each year, reporting the results from the preceding calendar year.
  
11. Grantee acknowledges that this award has a limited obligation and payment period and is not eligible to be supplemented with funds from other fiscal years. Therefore, timely implementation of this project is encouraged.



**2003-04 ATLANTA WEED AND SEED BUDGET SUMMARY**

Budget Category	Administrative	Seed			Weed	
	Director Seeding Weeding Steering Special Projects	EOWS Core	Safehaven	Special Emphasis Truancy Prevention Local Evaluation	Special Emphasis Justice Innovations Local Evaluation	Law Enforcement Community Policing Law Enforcement
Personnel	\$104,391	\$0	\$0	\$0	\$0	\$0
Fringe	\$56,310	\$0	\$0	\$0	\$0	\$0
Travel	\$6,000	\$0	\$0	\$0	\$0	\$0
Equipment	\$1,400	\$0	\$850	\$800	\$0	\$3,900
Supplies	\$15,812	\$0	\$0	\$2,805	\$0	\$4,456
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Consultants/Contracts	\$1,080	\$49,358	\$10,000	\$18,848	\$27,547	\$79,144
Other	\$3,000	\$0	\$0	\$0	\$0	\$0
<b>TOTAL DIRECT</b>	<b>\$27,292</b>	<b>\$49,358</b>	<b>\$10,850</b>	<b>\$22,453</b>	<b>\$19,240</b>	<b>\$87,500</b>
Indirect Cost	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL PROJECT COST</b>	<b>\$187,993</b>	<b>\$49,358</b>	<b>\$10,850</b>	<b>\$22,453</b>	<b>\$27,547</b>	<b>\$87,500</b>

City of Atlanta Funding	\$160,701
EOWS Administrative Funding	\$27,292
EOWS Seed Direct Funding	\$82,661
EOWS Weed Direct Funding	<u>\$115,047</u>
	<b>\$385,701</b>

**Overall Summary**

<u>Budget Category</u>	<u>Total Budget</u>
A. Personnel	\$104,391
B. Fringe	\$56,310
C. Travel/Training	\$6,000
D. Equipment	\$6,950
E. Supplies	\$23,073
F. Construction	\$0
G. Contractual	\$185,977
H. Other	\$3,000
<b>TOTAL DIRECT COST</b>	<b>\$385,701</b>
I. Indirect Cost	\$0
<b>TOTAL PROJECT COST</b>	<b>\$385,701</b>

RCS# 5780  
6/07/04  
2:42 PM

Atlanta City Council

Regular Session

04-O-0933

ADDING TO ANTI & APPRO \$385,701.00 FROM  
JUSTICE AND CITY WEED & SEED STRATEGY  
ADOPT AS AMEND

YEAS: 13  
NAYS: 0  
ABSTENTIONS: 0  
NOT VOTING: 0  
EXCUSED: 1  
ABSENT 1

E Smith	Y Winslow	Y Shook	Y Martin	Y Mitchell
B Starnes	Y Archibong	Y Muller	Y Maddox	Y Norwood
Y Young	Y Fauver	Y Moore	Y Mosley	Y Willis

04-O-0933



AMENDMENT FORM

Committee: Finance  
Ordinance I.D. #: 04-O-0933  
Resolution I.D. #: \_\_\_\_\_

Page Number(s): 1  
Sections Public Safety  
Paragraph: Section 2

*two*

Amendment: REPLACE SECTION ONE WITH THE FOLLOWING:

**Section 2:** That the City of Atlanta will provide a local cash match of one hundred sixty thousand seven hundred and one dollars (\$160,701) to be advanced by the Chief Financial Officer as needed to be taken from 1A01 (76200) T31001.

*only change made w/AG*

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Date: \_\_\_\_\_ Initials: \_\_\_\_\_

*WAG  
OK*