

**CITY COUNCIL
ATLANTA, GEORGIA**

**AN ORDINANCE BY:
CITY UTILITIES COMMITTEE**

04-0-0804

Amending the 2004 (Water and Wastewater Renewal and Extension) Budget to transfer funds from the Service, Repair and Maintenance Account to the Motorized Equipment Account in the amount of One Million Six Hundred Forty Thousand Dollars (\$1,640,000.00) for the purchase of six (6) sewer cleaner trucks and two (2) auxiliary pumps on behalf of the Department of Watershed Management and for other purposes.

WHEREAS, the City of Atlanta owns and operates a wastewater treatment and collection system; and

WHEREAS, the City has entered into a consent decree that requires certain improvements to be made to the collection and treatment systems by dates specified in the consent decree; and

WHEREAS, the consent decree requires that pipes are cleaned annually to avoid daily fines; and

WHEREAS, the current fleet consists of twenty-two (22) wastewater cleaner trucks, 80% of which are more than 5 years old and refurbish efforts have resulted in increased downtime and have shown that the trucks cannot be repaired back to factory standards; and

WHEREAS, the need for a fully operational fleet of sewer cleaners is critical to the successful compliance with the consent decree requirements; and



WHEREAS, the Department of Watershed Management desires to transfer \$1,640,000.00 from the Service, Repair and Maintenance account to an Equipment Purchase account to allow for the purchase of six (6) Jetter Vector trucks and two (2) auxiliary pumps (to use in conjunction with the trucks in areas where trucks cannot go or reach).

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF ATLANTA as follows:

Section 1: That the 2004 (2001 Water and Wastewater Bond Fund) Budget be and is hereby amended as follows:

TRANSFER FROM APPROPRIATIONS

2J21 Q30003	Water and Wastewater Renewal and Extension Fund	
	Wastewater Treatment and Collection	
723001	Service, Repair and Maintenance	<u>\$1,640,000.00</u>

TRANSFER TO APPROPRIATIONS

2J21 Q30003	Water and Wastewater Renewal and Extension Fund	
	Wastewater Treatment and Collection	
775002	Motorized Equipment	<u>\$1,640,000.00</u>

Section 2: That all ordinances or parts of ordinances in conflict herewith be and the same are hereby repealed.

A true copy,

Flonda Dauphin Johnson
Municipal Clerk, CMC

ADOPTED by the Council
APPROVED by the Mayor

JUN 07, 2004
JUN 14, 2004

		6-07-04 Council Meeting
ITEMS ADOPTED ON CONSENT	ITEMS ADOPTED ON CONSENT	ITEMS ADVERSED ON CONSENT
1. 04-O-0802	43. 04-R-1023	83. 04-R-0975
2. 04-O-0803	44. 04-R-1024	84. 04-R-0976
3. 04-O-0804	45. 04-R-1025	85. 04-R-0977
4. 04-O-0877	46. 04-R-0979	86. 04-R-0978
5. 04-O-0930	47. 04-R-0980	
6. 04-O-0924	48. 04-R-0981	
7. 04-O-0929	49. 04-R-0982	
8. 04-O-0787	50. 04-R-0983	
9. 04-O-0654	51. 04-R-0984	
10. 04-O-0655	52. 04-R-0985	
11. 04-O-0817	ITEMS ADVERSED	
12. 04-O-0818	ON CONSENT	
13. 04-O-0819	53. 04-R-0944	
14. 04-O-0820	54. 04-R-0945	
15. 04-O-0939	55. 04-R-0946	
16. 04-R-1002	56. 04-R-0947	
17. 04-R-1003	57. 04-R-0948	
18. 04-R-1004	58. 04-R-0949	
19. 04-R-1005	59. 04-R-0950	
20. 04-R-1010	60. 04-R-0951	
21. 04-R-1011	61. 04-R-0952	
22. 04-R-1012	62. 04-R-0953	
23. 04-R-1015	63. 04-R-0954	
24. 04-R-0935	64. 04-R-0955	
25. 04-R-1008	65. 04-R-0956	
26. 04-R-1000	66. 04-R-0957	
27. 04-R-1001	67. 04-R-0958	
28. 04-R-0942	68. 04-R-0959	
29. 04-R-0927	69. 04-R-0960	
30. 04-R-0943	70. 04-R-0962	
31. 04-R-1019	71. 04-R-0963	
32. 04-R-0635	72. 04-R-0964	
33. 04-R-0989	73. 04-R-0965	
34. 04-R-0991	74. 04-R-0966	
35. 04-R-0993	75. 04-R-0967	
36. 04-R-0814	76. 04-R-0968	
37. 04-R-0926	77. 04-R-0969	
38. 04-R-0994	78. 04-R-0970	
39. 04-R-0995	79. 04-R-0971	
40. 04-R-0996	80. 04-R-0972	
41. 04-R-0997	81. 04-R-0973	
42. 04-R-0998	82. 04-R-0974	

04-0-0804
 (Do Not Write Above This Line)

AMENDING THE 2004 WATER AND WASTEWATER RENEWAL AND EXTENSION BUDGET TO TRANSFER FUNDS FROM THE SERVICE, REPAIR AND MAIN ACCOUNT IN THE AMOUNT OF ONE MILLION SIX HUNDRED FORTY THOUSAND DOLLARS (\$1,640,000) FOR THE PURCHASE OF SIX (6) SEWER CLEANER TRUCKS AND TWO (2) AUXILIARY PUMPS ON BEHALF OF THE DEPARTMENT OF WATERSHED MANAGEMENT AND FOR OTHER PURPOSES.

ADOPTED BY
 JUN 07 2004
COUNCIL

- CONSENT REFER
- REGULAR REPORT REFER
- ADVERTISE & REFER
- 1st ADOPT 2nd READ & REFER
- PERSONAL PAPER REFER

Date Referred 5/17/2004
 Referred To: City Utilities
 Date Referred _____
 Referred To: _____
 Date Referred _____
 Referred To: _____

First Reading
 Committee Date 5/17/2004
 Chair SWA
 Referred To CUC

Committee City Utilities
 Date 2004
 Chair _____
 Action Fav, Adv, Hold (see rev. side)
 Other _____

Members
[Signatures]
 Refer To _____

Committee _____

Date _____
 Chair _____
 Action Fav, Adv, Hold (see rev. side)
 Other _____

Members _____
 Refer To _____

Committee _____

Date _____
 Chair _____
 Action Fav, Adv, Hold (see rev. side)
 Other _____
 Members _____

Committee _____

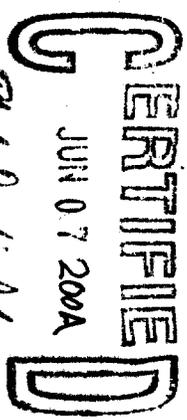
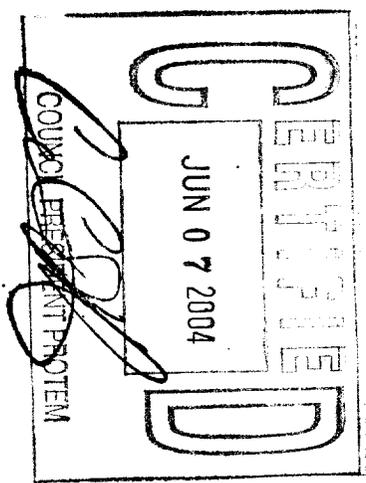
Date _____
 Chair _____
 Action Fav, Adv, Hold (see rev. side)
 Other _____
 Members _____

Refer To _____

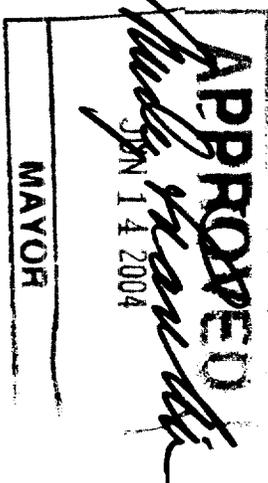
Refer To _____

FINAL COUNCIL ACTION
 2nd 1st & 2nd 3rd
 Readings
 Consent V Vote RC Vote

CERTIFIED



MAYOR'S ACTION



MAYOR