

CITY COUNCIL
ATLANTA, GEORGIA

**SUBSTITUTE ORDINANCE BY
COMMUNITY DEVELOPMENT/HUMAN RESOURCES COMMITTEE**

04-O-1656

ORDINANCE AMENDING THE 2004 (COMMUNITY DEVELOPMENT FUND) BUDGET BY TRANSFERRING APPROPRIATIONS IN THE AMOUNT OF \$148,441.00, AMENDING THE 2004 (HOME INVESTMENT TRUST FUND) BUDGET BY TRANSFERRING \$2,089,022.00, AND AMENDING THE 2004 (INTERGOVERNMENTAL GRANT FUND) BUDGET BY TRANSFERRING APPROPRIATIONS IN THE AMOUNT OF \$1,000,860.00 FOR THE PURPOSE OF REPROGRAMMING VARIOUS CDBG, HOME AND HOPWA PROJECTS FOR INCLUSION IN THE YEAR 2005 ANNUAL ACTION PLAN FOR THE 2005-2009 CONSOLIDATED PLAN; AND FOR OTHER PURPOSES.

WHEREAS, the following CDBG, HOME, and HOPWA projects are recommended for inclusion in the City's Year 2005 Annual Action Plan of the 2005-2009 Consolidated Plan which are ready for immediate implementation and require the following funding:

<u>Project</u>	<u>Allocation</u>
AIDS Legal Project	\$ 140,000.00
Atlanta Replacement Housing Program	400,000.00
Childkind Foster Care	54,750.00
Downpayment Assistance Program	489,022.00
Furniture Bank HOPWA	50,400.00
Housemate Match/HOPWA (Home But Not Alone)	87,000.00
Housing Weatherization Program	60,000.00
Jerusalem House Adult Program	275,915.00
Living Room Expansion (HIV+ w/Special Needs)	171,000.00
Multi-Unit Housing	850,000.00
Owner Occupied Rehabilitation	350,000.00
Positive Impact	61,656.00
Project Open Hand	160,139.00
St. Jude's Residential Treatment Facility	12,316.00
Thomasville Pool Bathhouse Renovation	76,125.00
TOTAL	<u>\$ 3,238,323.00</u>

WHEREAS, the following projects are complete or not feasible to be implemented and are ready for closeout; and

<u>Project</u>	<u>Balance</u>
2003 and 2004 American Dream Downpayment Asst. (ADDI) Funds	\$ 489,022.00
CDBG Program Administration	49,079.35
East Lake Work Readiness and Placement Program	4,532.44
HOME Program Income	1,500,000.00
Home Repair (ToolBank)	4,532.30
Reserve for New or Expansion of Priority Projects	1,000,860.00
Share Credit Corporation	100,000.00
Street and Sidewalk Assessment Program	90,296.91
Total	<u>\$ 3,238,323.00</u>

WHEREAS, these funds have been released to implement these projects based on the filing of se funds have been released to implement these projects based on the filing of environmental clearances with the U.S. Department of Housing and Urban Development; and

WHEREAS, the Budget Commission of the City of Atlanta has recommended increasing estimated receipts in the 2004 (HOME Investment Trust Fund) Budget by \$489,022.00.



NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ATLANTA, GEORGIA, as follows:

Section 1: That the Twenty-Second Year CDBG Program be and is amended hereby as follows:

- a. In program element Public Improvements by deleting in the project "Street and Sidewalk Assessment Program" the amount "\$100,000.00" and inserting in lieu thereof the amount "\$94,445.09".
- b. In program element Homeless Facilities by adding the project "St. Jude's Men Residential Treatment Facility Renovation" and the amount "\$5,554.91".

Section 2: That the Twenty-Fourth Year CDBG Program be and is amended hereby as follows:

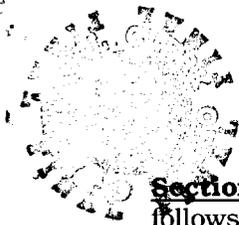
- a. In program element Housing Rehabilitation by deleting in the project "Housing Weatherization Program" the amount "\$350,000.00" and inserting in lieu thereof the amount "\$410,000.00".
- b. In program element Public Improvements by deleting in the project "Street and Sidewalk Assessment Program" the amount "\$100,000.00" and inserting in lieu thereof the amount "\$15,258.00".
- c. In program element Homeless Facilities by adding the project "St. Jude's Men Residential Treatment Facility Renovation" and the amount "\$6,761.09".
- d. In program element Open Space and Recreation by adding the project "Thomasville Pool Bathhouse Renovations" and the amount "\$17,980.91".

Section 3: That the Twenty-Eighth Year CDBG Program be and is amended hereby as follows:

- a. In program element Housing Rehabilitation by deleting in the project "Home Repair Program" the amount "\$73,215.00" and inserting in lieu thereof the amount "\$68,682.70".
- b. In program element Job Training/Placement by deleting in the project "East Lake Work Readiness and Placement Program" the amount "\$30,000.00" and inserting in lieu thereof the amount "\$25,467.66".
- c. In program element Open Space and Recreation by adding the project "Thomasville Pool Bathhouse Renovations" and the amount "\$9,064.74".

Section 4: That the Twenty-Ninth Year CDBG Program be and is amended hereby as follows:

- a. In program element Program Administration by deleting the amount "\$1,264,950.00" and inserting in lieu thereof the amount "\$1,215,870.65".
- b. In program element Open Space and Recreation by adding the project "Thomasville Pool Bathhouse Renovations" and the amount "\$49,079.35".



Section 5: That the 2004 (Community Development Fund) Budget be and is amended hereby as follows:

TRANSFER FROM APPROPRIATIONS

1B01 M22P0404A52A	1996 CDBG Program-Street and Sidewalk Assessment Program, CD-34	
72****	Other Operating Expenses	\$ 5,554.91
1B01 M22P0404A58A	1998 CDBG Program-Street and Sidewalk Assessment Program, CD-34	
72****	Other Operating Expenses	84,742.00
1B01 Y46P0169A22A	2002 CDBG Program-Home Repair Program, CD-717	
72****	Other Operating Expenses	4,532.30
1B01 D25Q0331A22B	2002 CDBG Program-East Lake Work Readiness and Placement Program, CD-721	
72****	Other Operating Expenses	4,532.44
1B01 D25X0201A23J	2003 CDBG Program-Administration	
71****	Personnel Expenses	10,000.00
1B01 J13X0201A23J	2003 CDBG Program-Administration	
71****	Personnel Expenses	39,079.35
		<u>\$ 148,441.00</u>

TRANSFER TO APPROPRIATIONS

1B01 J13X0203A52J	1996 CDBG Program-Reserve for Appropriations	
79****	Reserve for Appropriations	\$ 5,554.91
1B01 J13X0203A58J	1998 CDBG Program-Reserve for Appropriations	
79****	Reserve for Appropriations	84,742.00
1B01 J13X0203A22J	2002 CDBG Program-Reserve for Appropriations	
79****	Reserve for Appropriations	9,064.74
1B01 J13X0203A23J	2003 CDBG Program-Reserve for Appropriations	
79****	Reserve for Appropriations	49,079.35
		<u>\$ 148,441.00</u>



Section 6: That the 2004 (Community Development Fund) Budget be and is amended hereby as follows:

TRANSFER FROM APPROPRIATIONS

1B01 J13X0203A52J 79****	1996 CDBG Program-Reserve for Appropriations Reserve for Appropriations	\$ 5,554.91
1B01 J13X0203A58J 79****	1998 CDBG Program-Reserve for Appropriations Reserve for Appropriations	84,742.00
1B01 J13X0203A22J 79****	2002 CDBG Program-Reserve for Appropriations Reserve for Appropriations	9,064.74
1B01 J13X0203A23J 79****	2003 CDBG Program-Reserve for Appropriations Reserve for Appropriations	<u>49,079.35</u>
		<u>\$ 148,441.00</u>

TRANSFER TO APPROPRIATIONS

1B01 Y46P1080A52A 72****	1996 CDBG Program-St. Jude's Men Residential Treatment Facility Renovations, CD-769 Other Operating Expenses	\$ 5,554.91
1B01 Y46P1080A58A 72****	1998 CDBG Program-St. Jude's Men Residential Treatment Facility Renovations, CD-769 Other Operating Expenses	6,761.09
1B01 Y46P0109A58A 72****	1998 CDBG Program-Housing Weatherization Program, CD-104 Other Operating Expenses	60,000.00
1B01 N12D0389A58A 77****	1998 CDBG Program-Thomasville Pool Bathhouse Renovations, CD-770 Capital Expenses	17,980.91
1B01 N12D0389A22A 77****	2002 CDBG Program- Thomasville Pool Bathhouse Renovations, CD-770 Capital Expenses	9,064.74
1B01 N12D0389A23A 77****	2003 CDBG Program- Thomasville Pool Bathhouse Renovations, CD-770 Capital Expenses	<u>49,079.35</u>
		<u>\$ 148,441.00</u>



Section 7: That the Mayor or her designee be and is hereby authorized to execute the appropriate grant agreements with the U.S. Department of Housing and Urban Development for the 2003 and 2004 American Dream Downpayment Initiative (ADDI) Programs.

Section 8: That the 2004 (HOME Investment Trust Fund) Budget be and is amended hereby as follows:

ADD TO ANTICIPATIONS

3P05 J53X0210A3M0 631101	2003 ADDI Program-Downpayment Assistance Program, ADDI-766 Federal Grants/Entitlements	\$ 224,319.00
3P05 J53X0210A3N0 631101	2004 ADDI Program-Downpayment Assistance Program, ADDI-766 Federal Grants/Entitlements	<u>264,703.00</u>
		<u>\$ 489,022.00</u>

ADD TO APPROPRIATIONS

3P05 Y46P0510A3M0 79****	2003 ADDI Program-Downpayment Assistance Program, ADDI-766 Reserve for Appropriations	\$ 224,319.00
3P05 Y46P0510A3N0 79****	2004 ADDI Program-Downpayment Assistance Program, ADDI-766 Reserve for Appropriations	<u>264,703.00</u>
		<u>\$ 489,022.00</u>

Section 9: That the 2004 (HOME Investment Trust Fund) Budget be and is amended hereby as follows:

TRANSFER TO APPROPRIATIONS

3P05 Y46X0303A3M0 79****	2003 HOME Program-Reserve for Housing Program Income Reserve for Appropriations	\$ 1,500,000.00
3P05 Y46P1039A3M0 72****	2003 HOME Program-Share Credit Corporation, HM-742 Other Operating Expenses	<u>100,000.00</u>
		<u>\$ 1,600,000.00</u>

TRANSFER TO APPROPRIATIONS

3P05 Y46P0907A3M0 72****	2003 HOME Program-Owner Occupied Rehabilitation, HM-5 Other Operating Expenses	\$ 350,000.00
3P05 Y46P0913A3M0 79****	2003 HOME Program-Multi-Unit Housing, HM-10 Reserve for Appropriations	850,000.00
3P05 Y46P0945A3M0 79****	2003 HOME Program-Atlanta Housing Replacement Program, HM-767 Reserve for Appropriations	<u>400,000.00</u>
		<u>\$ 1,600,000.00</u>

Section 10: That the 2004 (Intergovernmental Grant Fund) Budget be and is amended hereby as follows:

TRANSFER FROM APPROPRIATIONS

1B02 D253X0203BMM0 79****	2004 HOPWA Program-Reserve for Projects Reserve for Appropriations	<u>\$ 1,000,860.00</u>
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TRANSFER TO APPROPRIATIONS

1B02 D25R0165BMM0 72****	2004 HOPWA Program-AIDS Legal Project, HP-15 Other Operating Expenses	\$ 140,000.00
1B02 D25R0809BMM0 72****	2004 HOPWA Program-Childkind Foster Management, HP-11 Other Operating Expenses	54,750.00
1B02 D25R0136BMM0 72****	2004 HOPWA Program-Furniture Bank, HP-17 Other Operating Expenses	50,400.00
1B02 D25R0824BMM0 72****	2004 HOPWA Program-Housemate Match, HP-26 Other Operating Expenses	87,000.00
1B02 D25P1010BMM0 72****	2004 HOPWA Program-Jerusalem House Singles, HP-06 Other Operating Expenses	275,915.00
1B02 D25R0852BMM0 72****	2004 HOPWA Program-Living Room, HP-36 Other Operating Expenses	171,000.00
1B02 D25R0806BMM0 72****	2004 HOPWA Program-Positive Impact, HP-07 Other Operating Expenses	61,656.00
1B02 D25R0808BMM0 72****	2004 HOPWA Program-Project Open Hand, HP-10 Other Operating Expenses	<u>160,139.00</u>
		<u>\$ 1,000,860.00</u>

Section 11: That the Mayor or her designee be and is hereby authorized to enter into a contractual agreement with Atlanta Legal Aid Society, Inc. for HP-15, AIDS Legal Project in an amount not to exceed \$140,000.00, to be charged to and paid from 1B02 529002 D25R0165BMM0.

Section 12: That the Mayor or her designee be and is hereby authorized to enter into a contract amendment with Living Room, Inc., for HP-36, Living Room. Said contract amendment shall be in an amount not to exceed \$171,000.00. Total amount of contract shall be \$1,557,032.00 to be charged to and paid from 1B02 529002 D25R0852BML0-\$1,386,032.00 and 1B02 529002 D25R0852BMM0-\$171,000.00.

Section 13: That the Mayor or her designee be and is hereby authorized to enter into a contractual agreement with Project Open Hand/Atlanta, Inc. for HP-10, Project Open Hand in an amount not to exceed \$160,139.00 to be charged to and paid from 1B02 529002 D25R0808BMM0.

Section 14: That the Mayor or her designee be and is hereby authorized to enter into an amendment with Southeast Energy Assistance, Inc. for CD-104, Housing Weatherization Program Hand in an amount not to exceed \$410,000.00 to be charged to and paid from 1B01 529002 Y46P0109A58A-\$60,000.00 and from 1B01 529002 Y46P0109A24A-\$350,000.00.



Section 15: These contractual agreements shall not become binding on the City and the City shall incur no liability until such time as the Council has adopted and the Mayor has approved this ordinance and when all documents have been signed by the Mayor or her designee and delivered to the contracting parties.

Section 16: That the Mayor be and is hereby authorized to submit to the U.S. Department of Housing and Urban Development an amendment to Atlanta's Year 2004 Annual Action Plan of the 2000-2004 Consolidated Plan.

Section 17: That all Ordinances and parts of Ordinances in conflict with this Ordinance are hereby repealed.

A true copy,

Rhonda Daughlin Johnson
Municipal Clerk, CMC

ADOPTED by the Council
APPROVED by the Mayor

NOV 01, 2004
NOV 05, 2004

RCS# 6223
11/01/04
2:40 PM

Atlanta City Council

Regular Session

04-O-1656

AMEND 2004 BUDGET TRANS \$148,441 TRANS
\$2,089,022 TRANS \$1,000,860 VARIOUS PROJ
ADOPT ON SUB

YEAS: 10
NAYS: 0
ABSTENTIONS: 0
NOT VOTING: 4
EXCUSED: 0
ABSENT 2

NV Smith	Y Archibong	NV Moore	Y Mitchell
Y Starnes	B Fauver	B Martin	Y Norwood
NV Young	Y Shook	Y Maddox	Y Willis
Y Winslow	Y Muller	Y Sheperd	NV Borders

04-O-1656

04-O-1656
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ORDINANCE BY
 COMMUNITY DEVELOPMENT/HUMAN
 RESOURCES COMMITTEE

ORDINANCE AMENDING THE 2004
 (COMMUNITY DEVELOPMENT FUND)
 BUDGET BY TRANSFERRING
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 CDBG, HOME AND HOPWA PROJECTS
 FOR INCLUSION IN THE YEAR 2005
 ANNUAL ACTION PLAN FOR THE
 2005-2009 CONSOLIDATED PLAN;
 AND FOR OTHER PURPOSES

ADOPTED BY

SUBSTITUTE

NOV 01 2004

- CONSENT REFER
- REGULAR REPORT REFER **COUNCIL**
- ADVERTISE & REFER
- 1st ADOPT 2nd READ & REFER
- PERSONAL PAPER REFER

Date Referred: 10-24-04
 Referred To: CD/HR
 Date Referred:
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 Date Referred:
 Referred To:

First Reading: CD/HR
 Committee Date: CD/HR
 Chair: [Signature]
 Referred To: [Signature]

Committee: CD/HR
 Date: 10/21/04
 Chair: [Signature]

Action: Fav, Adv, Hold (see rev. side)
 No Subj, Other

Members

Refer To

Committee: CD/HR
 Date: 10/21/04
 Chair: [Signature]

Chair

Action: Fav, Adv, Hold (see rev. side)
 Other

Members

[Signatures: Mayor, Council Members, etc.]
 Referred To: [Signature]

Committee
 Date
 Chair

Action: Fav, Adv, Hold (see rev. side)
 Other

Members

Refer To

Committee
 Date
 Chair

Chair

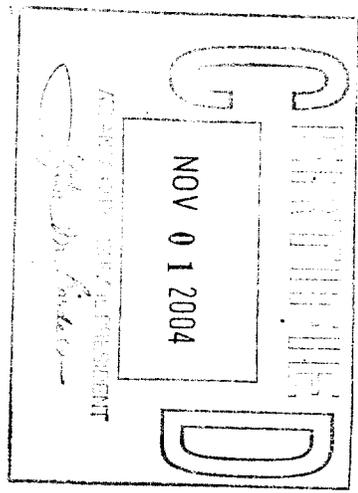
Action: Fav, Adv, Hold (see rev. side)
 Other

Members

[Signatures]
 Referred To:

FINAL COUNCIL ACTION
 2nd 1st & 2nd 3rd
 Consent V Vote RC Vote

CERTIFIED



MAYOR'S ACTION

[Signature]
 NOV 01 2004