

04-0-0432

(Do Not Write Above This Line)

AN ORDINANCE

BY

AN ORDINANCE AMENDING THE 2004 (AIRPORT REVENUE FUND) BUDGET BY TRANSFERRING TO AND FROM APPROPRIATIONS THE AMOUNT OF \$139,255.20 FOR THE PURPOSE OF FUNDING THE RECLASSIFICATION OF THE 13 POSITIONS IN THE DEPARTMENT OF AVIATION; AND FOR OTHER PURPOSES.

ADOPTED BY

MAR 1 5 2004

COUNCIL

- CONSENT REFER
- REGULAR REPORT REFER
- ADVERTISE & REFER
- 1st ADOPT 2nd READ & REFER
- PERSONAL PAPER REFER

Date Referred 03/01/04
Referred To: Finance / Executive

Date Referred

Referred To:

Date Referred

Committee _____
Date _____
Chair _____
Referred to _____

Committee Finance
Date 3-10-04
Chair [Signature]

Actions: [Signature]
Rev, Adv, Held (see rev. side) [Signature]

Other: [Signature]
Members: [Signature]

Chair: [Signature]

Refer To

Committee

Date

Chair

Actions

Rev, Adv, Held (see rev. side)

Other

Members

Refer To

FINAL COUNCIL ACTION

2nd 1st & 2nd 3rd

Readings

Consent V Vote RC Vote

CERTIFIED

CERTIFIED
MAR 1 5 2004

STANLEY GUY-COUNCIL PRESIDENT

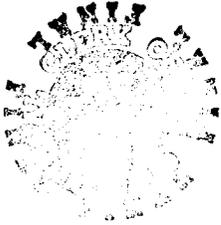
[Signature]

CERTIFIED
MAR 1 5 2004

[Signature]
MUNICIPAL CLERK

APPROX'S ACTION

[Signature]
MAYOR



04-O-0432

**AN ORDINANCE BY COUNCILMEMBER DEBI STARNES
AS SUBSTITUTED BY FINANCE/EXECUTIVE COMMITTEE**

A SUBSTITUTE ORDINANCE AMENDING THE 2004 (AIRPORT REVENUE FUND) BUDGET AND (AIRPORT RENEWAL AND EXTENSION FUND) BUDGET IN THE AMOUNT OF \$1,188,767.55 AND \$1,443,229.65 RESPECTIVELY FOR THE PURPOSES OF FUNDING THE 2004 DEPARTMENT OF AVIATION PERSONNEL RECLASSIFICATIONS AND NEWLY CREATED POSITIONS AS SET FORTH IN ORDINANCE NUMBER 04-O-0430.

WHEREAS, the Department of Aviation has completed a Salary Survey comparing positions within the department to those similar in the nations top 30 airports; and

WHEREAS, the results of the Salary Survey depicted the fact that many of the positions at the Hartsfield-Jackson Atlanta International Airport are at salaries below the average of those in the nations top 30 airport; and

WHEREAS, the Department of Aviation is seeking to reclassify positions that range from 57% to 78% below the average salary of those detailed in the Salary Survey of the nations top 30 airports; and

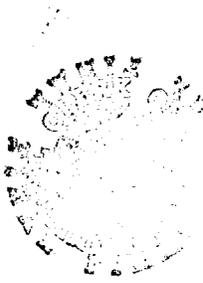
WHEREAS, the Department of Aviation is requesting the creation of additional positions, reclassifications and/or title changes to better address the business needs of the airport; and

WHEREAS, it is now necessary to adjust budget appropriations that would provide for the salary increases needed to bring the salaries within the average of those detailed in the Salary Survey as well as fund newly created positions.

NOW, THEREFORE, THE COUNCIL OF THE CITY OF ATLANTA, GEORGIA, HEREBY ORDAINS as follows:

Section 1: That the 2004 Airport Revenue Fund Budget be and hereby is amended as follows:

<u>TRANSFER FROM APPROPRIATIONS</u>		
2H01 712005 R11001	Compensation Insurance Incentive	\$ 1,081,791.00
2H01 791001 T11001	Reserve For Appropriation	\$ 106,976.55
	Total	<u>\$1,188,767.55</u>
<u>TRANSFER TO APPROPRIATIONS</u>		
2H01 711001 R11001	Salaries	\$ 1,969.05
2H01 711001 R11002	Salaries	\$ 47,309.40
2H01 711001 R11004	Salaries	3,487.05
2H01 711001 R11005	Salaries	41,742.00
2H01 711001 R12006	Salaries	223,452.00



2H01 711001 R51003	Salaries	4,201.20
2H01 711001 R51004	Salaries	45,674.55
2H01 711001 R51005	Salaries	191,637.90
2H01 711001 R51006	Salaries	168,983.55
2H01 711001 R51007	Salaries	75,988.80
2H01 711001 R51008	Salaries	167,431.05
2H01 711001 R41001	Salaries	2,147.85
2H01 711001 R42001	Salaries	132,574.05
2H01 711001 R43001	Salaries	12,900.60
2H01 711001 R47001	Salaries	14,220.90
2H01 711001 R48001	Salaries	44,266.50
2H01 711001 X50001	Salaries	\$ 10,781.10
	Total	<u>\$ 1,188,767.55</u>

Section 2: That the 2004 Airport Renewal and Extension Fund Budget be and hereby is amended as follows:

TRANSFER FROM APPROPRIATIONS

2H21 791001 T11001	Reserve For Appropriation	\$ 1,420,918.20
2H21 771001 R21E0901AZ51	Land	<u>22,311.45</u>
	Total	<u>\$1,443,229.65</u>

TRANSFER TO APPROPRIATIONS

2H21 711001 R21001	Salaries	\$ 1,420,918.20
2H21 711001 R21E0901A51	Salaries	<u>22,311.45</u>
	Total	<u>\$1,443,229.65</u>

Section 3: That all ordinances or parts of ordinances in conflict herewith be and the same are hereby repealed.

A true copy,
Rhonda Daughin Johnson
 Municipal Clerk, CMC

ADOPTED by the Council
APPROVED by the Mayor

March 15, 2004
 March 23, 2004

RCS# 5557
3/15/04
4:53 PM

Atlanta City Council

Regular Session

18
57

MULTIPLE

04-O-0429 (SUBSTITUTE)
~~04-O-0432 (SUBSTITUTE)~~
ADOPT ON SUB

YEAS: 8
NAYS: 2
ABSTENTIONS: 0
NOT VOTING: 2
EXCUSED: 2
ABSENT 2

Y Smith	N Archibong	E Moore	Y Mitchell
Y Starnes	Y Fauver	B Martin	Y Norwood
Y Young	NV Shook	NV Maddox	Y Willis
B Winslow	Y Muller	N Boazman	E Woolard

MULTIPLE

2H01 711001 R51003	Salaries	4,201.20
2H01 711001 R51004	Salaries	45,674.55
2H01 711001 R51005	Salaries	191,637.90
2H01 711001 R51006	Salaries	168,983.55
2H01 711001 R51007	Salaries	75,988.80
2H01 711001 R51008	Salaries	167,431.05
2H01 711001 R41001	Salaries	2,147.85
2H01 711001 R42001	Salaries	132,574.05
2H01 711001 R43001	Salaries	12,900.60
2H01 711001 R47001	Salaries	14,220.90
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2H21 711001 R21E0901A51	Salaries	22,311.45
	Total	<u>\$1,443,229.65</u>

Section 3: That all ordinances or parts of ordinances in conflict herewith be and the same are hereby repealed.

4

**ITEMS
REMOVED
FROM
CONSENT AGENDA**

I.D.#: 04-0-0432

PAGE: one

BY: Council member Bozeman

COMMITTEE: Fin/Ex

DATE: 3/15, 2004

AN ORDINANCE

BY ~~John S. [unclear]~~ *John Starns and Jim M. [unclear]*

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2H01 712005 R11001	Compensation Insurance Incentive	\$139,255.20
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TRANSFER TO APPROPRIATIONS

2H01 711001 R11005	Salaries	\$ 21,419.10
2H01 711001 R11006	Salaries	27,826.20
2H01 711001 R12006	Salaries	21,416.40
2H01 711001 R51003	Salaries	13,383.90
2H01 711001 R51005	Salaries	13,383.90
2H01 711001 R51008	Salaries	33,759.45
2H01 711001 R42001	Salaries	\$ 8,066.25
Total		<u>\$ 139,255.20</u>

Section 2: That all ordinances or parts of ordinances in conflict herewith be and the same are hereby repealed.