

AN ORDINANCE BY:

Clair Muller	C. T. Martin	Derrick Boazman	Ivory Lee Young, Jr.
Mary Norwood	Jim Maddox	Cleta Winslow	Howard Shook
Carla Smith	Anne Fauver	Debi Starnes	Cesar Mitchell

AS SUBSTITUTED BY:

Full Council

AN ORDINANCE TO AMEND THE 2003 WATER AND WASTEWATER REVENUE AND THE WATER AND WASTEWATER RENEWAL & EXTENSION FUNDS BUDGET BY TRANSFERRING APPROPRIATIONS TO COVER THE INCREMENTAL PERSONNEL COSTS ASSOCIATED WITH THE REORGANIZATION OF THE DEPARTMENT OF WATERSHED MANAGEMENT AND THE POSITIONS CREATED IN THE RE-ESTABLISHMENT OF THE BUREAU OF DRINKING WATER AND FOR OTHER PURPOSES

WHEREAS, the Department of Watershed Management was created September 16, 2002 in the City Code of Ordinances, 02-0-1450; and

WHEREAS, the Department of Watershed Management was reorganized to meet various challenges dealing with the consent decree, the operation of the Drinking Water System, and the consolidation of all water related functions; and

WHEREAS, the City of Atlanta, (the "City"), United Water Services Unlimited Atlanta LLC ("UWSA"), United Water Resources Inc. ("UWR"), and Ondeo North America Inc. f/k/a Lyonnaise American Holding, Inc. ("Ondeo") entered into a Twenty-Year Operations and Maintenance agreement of Water System ("O&M Agreement") on December 24, 1998; and

WHEREAS, the City, UWSA, UWR and Ondeo amicably dissolved their relationship under the O&M Agreement and agreed to effect an orderly transition of the operation and maintenance of the City's Drinking Water System ("System") pursuant to the terms and conditions of the Mutual Dissolution Agreement ("MDA") effective March 26, 2003 as executed by the Mayor of the City, the President of UWSA, the President of UWR and the Vice President and Controller of Ondeo; and

WHEREAS, Pursuant to the MDA, the City now assumes the responsibility for performing operation and maintenance of the Drinking Water System; and



WHEREAS, The department of purview shall be the Department of Watershed Management, Bureau of Drinking Water; and

WHEREAS, funding is needed to cover the additional personnel expenses incurred with the proposed reorganization of the Department of Watershed Management and the reestablishment of the Bureau of Drinking Water.

NOW THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ATLANTA GEORGIA THAT:

Section 1: That the 2003 Water and Wastewater Revenue Fund budget be and are amended hereby as follows:

TRANSFER FROM APPROPRIATIONS

2J01 792001	Q31001	Reserve, Designated	\$1,000,000.00
2J01 791001	T11001	Reserve for Appropriations	<u>\$10,383,283.00</u>
		Total	<u>\$11,383,283.00</u>

TRANSFER TO APPROPRIATIONS

2J01 71****	Q1****	Personnel Expenses Office of Commissioner	\$295,586.00
2J01 71****	Q3****	Personnel Expenses Wastewater Treatment & Collection	\$810,953.00
2J01 71****	Q6****	Personnel Expenses Drinking Water	\$7,689,245.00
2J01 71****	Q7****	Personnel Expenses Gov't & Customer Relations	\$367,246.00
2J01 71****	Q8****	Personnel Expenses Environmental Compliance	\$779,764.00
2J01 71****	Q9****	Personnel Expenses Administration	\$1,440,489.00
		Total	<u>\$11,383,283.00</u>



Section 2: That the 2003 Water and Wastewater Renewal & Extension budget be and are amended hereby as follows:

TRANSFER FROM APPROPRIATIONS

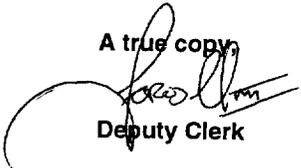
2J21	761001	Q31001	Payment to Other Govt's	<u>\$8,810,784.00</u>
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TRANSFER TO APPROPRIATIONS

2J21	71****	Q3****	Personnel Expenses Wastewater Treatment & Collection	\$928,028.00
2J21	71****	Q4****	Personnel Expenses Engineering Services	\$2,755,367.00
2J21	71****	Q6****	Personnel Expenses Drinking Water	\$4,877,892.00
2J21	71****	Q39J1301****	Personnel Expenses Stormwater	\$249,497.00
			Total	<u>\$8,810,784.00</u>

Section 3: That all ordinance or parts of ordinances in conflict herewith be and are hereby repealed.

A true copy


Deputy Clerk

ADOPTED by the Council
APPROVED by the Mayor

JULY 21, 2003
JULY 29, 2003

RCS# 4942
7/21/03
6:49 PM

Atlanta City Council

Regular Session

03-O-1116

ANTICI/APPRO ADD'NL FUNDING PERSONNEL
COSTS REORG DEPT WM & POSITIONS IN BOW
ADOPT ON SUB

YEAS: 12
NAYS: 1
ABSTENTIONS: 0
NOT VOTING: 1
EXCUSED: 1
ABSENT 1

Y Smith	Y Archibong	N Moore	Y Mitchell
E Starnes	Y Fauver	NV Martin	Y Norwood
Y Young	Y Shook	Y Maddox	Y Willis
Y Winslow	Y Muller	Y Boazman	B Woolard

03-O-1116

RCS# 4941
7/21/03
6:42 PM

Atlanta City Council

Regular Session

03-0-1116

ANTICI/APPRO ADD'NL FUNDING PERSONNEL
COSTS REORG DEPT WM & POSITIONS IN BOW
SUBSTITUTE FWD

YEAS: 12
NAYS: 1
ABSTENTIONS: 0
NOT VOTING: 1
EXCUSED: 1
ABSENT 1

Y Smith	Y Archibong	N Moore	Y Mitchell
E Starnes	Y Fauver	NV Martin	Y Norwood
Y Young	Y Shook	Y Maddox	Y Willis
Y Winslow	Y Muller	Y Boazman	B Woolard

03-0-1116

03-0-1116
 (Do Not Write Above This Line)

AN ORDINANCE BY

C. T. Martin
Chair

AN ORDINANCE TO ANTICIPATE AND APPROPRIATE ADDITIONAL FUNDING TO COVER PERSONNEL COSTS RELATING TO THE REORGANIZATION OF THE DEPARTMENT OF WATERSHED MANAGEMENT AND THE POSITIONS CREATED IN THE REESTABLISHMENT OF THE BUREAU OF WATER AND FOR OTHER PURPOSES.

ADOPTED BY

JUL 21 2003

COUNCIL

SUBSTITUTE

- CONSENT REFER
- REGULAR REPORT REFER
- ADVERTISE & REFER
- 1st ADOPT 2nd READ & REFER
- PERSONAL PAPER REFER

Date Referred: 7/7/03
 Referred To: Finance / Exor
 Date Referred: _____
 Referred To: _____
 Date Referred: _____
 Referred To: _____

First Reading

Committee _____
 Date _____
 Chair _____
 Referred To _____

Committee _____
 Date _____
 Chair _____
 Action _____
 Fav, Adv, Hold (see rev. side) _____
 Other _____
 Members _____

Refer To _____

Refer To _____

Refer To _____

Refer To _____

Committee _____

Date _____
 Chair _____
 Action _____
 Fav, Adv, Hold (see rev. side) _____
 Other _____
 Members _____

Refer To _____

Refer To _____

Refer To _____

FINAL COUNCIL ACTION
 2nd 1st & 2nd 3rd
 Readings-
 Consent V Vote RC Vote

CERTIFIED

CERTIFIED
 JUL 21 2003
Debbie G. Moore
 COUNCIL PRESIDENT PROTEM

CERTIFIED
 JUL 21 2003

DEPUTY MUNICIPAL CLERK
 MAYOR'S ACTION

Amelia Frank
 MAYOR