

03-0568
Do Not Write Above This Line

AN ORDINANCE BY FINANCE/EXECUTIVE COMMITTEE AMENDING THE 2003 INTERGOVERNMENTAL GRANT FUND BUDGET FOR THE DEPARTMENT OF CORRECTIONS BY ADDING TO ANTICIPATIONS AND APPROPRIATIONS AN AMOUNT OF ONE HUNDRED THOUSAND DOLLARS (\$100,000.00) FROM THE FULTON COUNTY REGIONAL BOARD OF HEALTH FOR THE PURPOSE OF CONTINUING CLINICAL ASSESSMENT SERVICES FOR CRIMINAL DEFENDANTS PARTICIPATING IN THE COMMUNITY COURT PROGRAM; AND FOR OTHER PURPOSES.

**ADOPTED BY
MAY 0 5 2003
COUNCIL**

- CONSENT REFER
- REGULAR REPORT REFER
- ADVERTISE & REFER
- 1st ADOPT 2nd READ & REFER
- PERSONAL PAPER REFER

Date Referred 4/21/03
Referred To: Finance / Executive
Date Referred _____
Referred To: _____
Date Referred _____
Referred To: _____

Committee Finance / Executive
Date April 2003
Chair Councilman Felicia Moore
Referred to FINANCE & EXECUTIVE

Committee FINANCE/EXECUTIVE
Date 4/30/03
Chair Felicia Moore
Action: _____
Fav, Adv, Hold (see rev. side) _____
Other: _____

Members C.T. Martin
John A. Stowers
Refer To _____

Committee _____
Date _____
Chair _____
Action: _____
Fav, Adv, Hold (see rev. side) _____
Other: _____
Members _____
Refer To _____

FINAL COUNCIL ACTION
 2nd Readings
 1st & 2nd Readings
 Consent
 V Vote

CERTIFIED
MAY 0 5 2003
ATLANTA CITY COUNCIL PRES
Catherine W. Holt

CERTIFIED
MAY 0 5 2003
Renee Benjamin
MUNICIPAL CLERK

MAYOR'S ACTION
Robert C. White
MAY 1 3 2003
MAYOR



CITY COUNCIL
ATLANTA, GEORGIA

AN ORDINANCE BY
FINANCE/EXECUTIVE COMMITTEE

03-0-0568

AMENDING THE 2003 INTERGOVERNMENTAL GRANT FUND BUDGET FOR THE DEPARTMENT OF CORRECTIONS BY ADDING TO ANTICIPATIONS AND APPROPRIATIONS AN AMOUNT OF ONE HUNDRED THOUSAND DOLLARS (\$100,000.00) FROM THE FULTON COUNTY REGIONAL BOARD OF HEALTH FOR THE PURPOSE OF CONTINUING CLINICAL ASSESSMENT SERVICES FOR CRIMINAL DEFENDANTS PARTICIPATING IN THE COMMUNITY COURT PROGRAM; AND FOR OTHER PURPOSES.

WHEREAS, the City of Atlanta, Georgia implemented the Community Court in March, 2000; and

WHEREAS, the effectiveness of the Atlanta Community Court continues to require licensed clinicians to provide defendant assessment services to support appropriate judicial dispositions; and

WHEREAS, the Fulton County Regional Board of Health has determined that a continuation of the previous grant is needed to adequately provide the services that are to be realized from the implementation of Community Court, and

WHEREAS, the Budget Commission of the City of Atlanta, Georgia has recommended increasing estimated receipts in the Intergovernmental Grant Fund by one hundred thousand dollars (\$100,000.00).

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ATLANTA, GEORGIA AS FOLLOWS:

Section 1: That the 2003 Intergovernmental Grant Fund Budget, Department of Corrections, is amended hereby as follows:

ADD TO ANTICIPATIONS

1B02 J53X0210LAU0 Fulton County Regional Board of Health Grant \$100,000.00

632101

ADD TO APPROPRIATIONS

1B02 I21W02CQLAU0 Fulton County Board of Health/Inmate Welfare Fund

71**** Personnel Services \$100,000.00

Section 2: That all ordinances and parts of ordinances in conflict herewith be and the same are hereby repealed.

A true copy,

Deputy Clerk

ADOPTED by the City Council
APPROVED by the Mayor

May 5, 2003
May 13, 2003

DEPARTMENT OF CORRECTIONS
INTERGOVERNMENTAL GRANT FUND PROPOSED BUDGET

1B02 432101 J53X0210LAU0
(100,000.00) Contract Amendment

Fulton County Regional Board of Health Grant

PERSONNEL EXPENSE

711001	Salaries	\$	66,800.00
717111	Pension		14,800.00
717211	Life Insurance		6,000.00
717221	Health Insurance		11,320.00
717231	Medicare		<u>1,080.00</u>
Total Personnel Expenses		\$	100.00.00

TOTAL BUDGET **\$ 100,000.00**

FULTON COUNTY HEALTH GRANT AWARDS

1 ST Award	Revenue No. 1B02 433101 J53X0210LARO	\$ 75,000.00 <i>(Complete)</i>
2 nd Award	Revenue No. 1B02 433101 J53X0210LASO	\$125,000.00 <i>(Complete)</i>
3 rd Award	Revenue No. 1B02 432101 J53X0210LATO	\$127,298.00 <i>(Active)</i>
4 th Award	Revenue No. 1B02 432101 J53X0210LAU0	\$129,674.00 <i>(Active)</i>
	1B02 432101 J53X0210LAU0	<u>\$100,000.00</u> <i>(Amendment)</i>
	<i>Total</i>	\$229,674.00

City of Atlanta, Department of Corrections
FY 2003 - Region 5 Office of the Division of MHDDAD

CONTRACT AMENDMENT

The contract identified below is amended as indicated within this contract amendment. The effective date of this amendment is November 1, 2002. All other provisions of the contract remain unchanged.

DEPARTMENTAL ADMINISTRATIVE INFORMATION:

DHR CONTRACT #: 427- 93- 305 090- Amendment #: 01

Amendment Fiscal Summary:

Fiscal Summary (Net \$ effect of this change):

Total Obligation: \$100,000.00
Total Deobligation: \$0.00

Federal: \$100,000.00
State: \$0.00

CFDA: 93.958

SECTION I:

PARA #101 CONTRACT BETWEEN: (101) 5/22/02

This contract is made and entered into by and between the Department of Human Resources, through its Division of Mental Health, Developmental Disabilities, and Addictive Diseases, (hereinafter referred to as the Division or the Department, and the terms may be used interchangeably) an agency of the State of Georgia legally empowered to contract pursuant to the Official Code of Georgia Annotated 37-2-5.2(a)(5). The Department through the Division will perform its responsibilities and obligations pursuant to this contract through its regional offices. Such regional offices are a part of the Division and shall manage all aspects of the contract on behalf of the Department and its contact information is contained in Annex D of this contract;

AND

City of Atlanta, Department of Corrections

254 Peachtree St. S.W.

Atlanta, GA 30303

legally empowered to contract pursuant to the laws of Georgia, and hereinafter referred to as the CONTRACTOR.

This contract shall be construed and enforced according to the laws of the State of Georgia.

Nothing contained in this contract shall be construed to constitute the Contractor or any of its employees, agents, or sub-contractors as a partner, employee, or agent of the Division, nor shall either party to this contract have any authority to bind the other in any respect, it being intended that each shall remain an

independent agent. The Division and the state shall not be liable for any action, error or omission committed by the Contractor, its employees, agents or subcontractors under this contract.

DHR Contract Annex A (Page 1 of 4) is REVISED by **ADDING** the following:

Additional Contract Amount: \$100,000

Program: Adult Mental Health

Subprogram: 103-Diagnostic/Functional Assessment and Referral

Service Expectations/Benefits/Outcomes

Contractor will provide additional Case Managers to provide screenings, assessments, information,

referral and crisis intervention to all individuals who are present for services. Approximately 700 consumers to serve.

Monthly Payment: \$12,500

Payment for Performance:

- a) Contractor shall meet the Service Expectations/Benefits/Outcomes and resulting reporting requirement.
- b) Contractor shall meet the expectations for minimum number of consumers enrolled in Core Capacity Services.

Non-Performance Adjustment:

Based on the first six consecutive months of performance, an adjustment will be made to the payment for the months of January-May by \$1875.00 if contractor achieve less than 85% of the performance outcome measures.

DHR Contract Paragraph #201, Section II

PAYMENT TO CONTRACTOR:

As Reads

- A. Upon approval by the Division, the Department's Office of Financial Services will process expenditure reports and invoices and issue payments to the Contractor.
- B. The total funding approved for this contract is \$129,674.00 and payments will be made in accordance with the categories detailed in **Annex B Funding Specifications**, of this contract.

Is Amended to Read

- A. Upon approval by the Division, the Department's Office of Financial Services will process expenditure reports and invoices and issue payments to the Contractor.
- B. The total funding approved for this contract is \$229,674.00 and payments will be made in accordance with the categories detailed in **Annex B Funding Specifications**, of this contract.

Contract **Annex B: FUNDING SPECIFICATIONS**, is DELETED and REPLACED by the attached **Annex B** dated November 1, 2002.

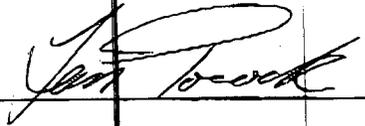
SIGNATURES FOR CONTRACT BETWEEN

**Region 5 Office of the Division of MHDDAD
AND
City of Atlanta, Department of Corrections**

CONTRACT WITH NON-CORPORATIONS OR NON-COUNTIES: *

IN WITNESS WHEREOF, the parties have hereunto affixed signatures the day and year first above written.

CONTRACTOR EXECUTION

By: 

Tom Pocock

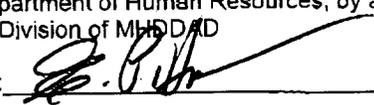
Other

City of Atlanta, Department of Corrections

Date Signed: 10/24/02

DEPARTMENT EXECUTION:

Department of Human Resources, by and through
its Division of MHDDAD

By: 

Earnestine Pittman
Regional Coordinator/Executive Director

Region 5 Office of the Division of MHDDAD

Date Signed: 10/24/02

FUNDING SPECIFICATIONS

I. In consideration of the performance by the Contractor of services detailed in the contract, the Division agrees to provide state and/or federal funds in the appropriated budget categories as specified below. The total funding approved for this contract is \$229,674.00, and total payments shall not exceed this amount.

II. PERFORMANCE CONTRACT:

The Contractor agrees to submit a Monthly Income and Expense Report (MIER) to the Department of Human Resources Office of Financial Services or to the Division by the 5th of the following month with the exception of the MIERS for the months of September and June. The deadline for the months of September and June shall be determined by the Office of Financial Services.

The Contractor agrees to submit to the Division by the 5th day of the following month a Performance Based Contract Budget Program Reporting Summary and documentation of number of consumers served/enrolled as specified in reporting requirements for each of the service categories. The submission dates for the months of September and June shall be determined by the Division to meet Office of Financial Services deadline.

The Division will authorize performance payments to the Contractor on a monthly basis in accordance with the payment methodologies and amounts listed in Annex A, based on submission of required forms and documentation to include all monthly reports required. Payment requests with documentation must be sent by the Contractor to the Regional Office which will review and upon approval, forward payment requests to the Department's Office of Financial Services. The total amount to be paid by the performance payment method for this contract shall not exceed \$ 229,674.00 .

Funding Specifications for

City of Atlanta, Department of Corrections

Prog Budget #	Program Description	Type	Continuation Budget Funding	Adjustment	Total
100	Community Mental Health Services	State	\$77,961.00	\$0.00	\$77,961.00
		Fed	\$0.00	\$100,000.00	\$100,000.00
		Total	\$77,961.00	\$100,000.00	\$177,961.00
700	Community Substance Abuse Services - Adult	State	\$51,713.00	\$0.00	\$51,713.00
		Fed	\$0.00	\$0.00	\$0.00
		Total	\$51,713.00	\$0.00	\$51,713.00
	Totals	State	\$129,674.00	\$0.00	\$129,674.00
		Fed	\$0.00	\$100,000.00	\$100,000.00
		Total	\$129,674.00	\$100,000.00	\$229,674.00

10/18/2002 2:12:25 0000000000

October 18, 2002

DATE

TO: Jim Martin
COMMISSIONER, DHR

ATTENTION: DHR PROCUREMENT/CONTRACTS ADMINISTRATION
27th Floor
2 Peachtree St NW
Atlanta, GA 30303-3142

FROM: Earnestine Pittman
Regional Coordinator/Executive Director SIGNATURE DATE
Region 5 Office of the Division of MHDDAD



10/24/02

SUBJECT: REQUEST FOR DHR APPROVAL AND AWARD OF CONTRACT

NAME OF CONTRACTOR: City of Atlanta, Department of Corrections

FROM: July 1, 2002 TO June 30, 2003

ORIGINAL OR CURRENT AMOUNT: \$129,674.00

AMOUNT OF AMENDMENT: \$100,00.00

TOTAL AMOUNT TO DATE: \$229,674.00

DHR CONTRACT #: 427-93-305090- Amendment #: 01

PURPOSE/OBJECTIVE OF AMENDMENT

To hire additional Case Managers to provide Mental Health services to citizens in Metro Region.

RCS# 4709
5/05/03
6:24 PM

Atlanta City Council

Regular Session

CONSENT I

Pgs. 1-15: Except 03-R-0616; 03-O-0672
03-R-0629; 03-O-0449
ADOPT

YEAS: 12
NAYS: 0
ABSTENTIONS: 0
NOT VOTING: 4
EXCUSED: 0
ABSENT 0

Y Smith	NV Archibong	Y Moore	Y Mitchell
Y Starnes	Y Fauver	Y Martin	NV Norwood
NV Young	Y Shook	Y Maddox	Y Willis
Y Winslow	Y Muller	Y Boazman	NV Woolard

CONSENT I

5/05/03 FULL COUNCIL MEETING

Items Adopted on the Consent Agenda**Items Adversed on the
Consent Agenda**

1. 03-O-0654
2. 03-O-0657
3. 03-O-0664
4. 03-O-0673
5. 03-O-0674
6. 03-O-0675
7. 03-O-0676
8. 03-O-0548
9. 03-O-0666
10. 03-O-0652
11. 03-O-0107
12. 03-O-0495
13. 03-O-0540
14. 03-O-0567
15. 03-O-0568
16. 03-O-0573
17. 03-O-0594
18. 03-O-0661
19. 02-O-0680
20. 03-O-0435
21. 03-O-0547
22. 03-R-0596
23. 03-R-0597
24. 03-R-0599
25. 03-R-0603
26. 03-R-0604
27. 03-R-0605
28. 03-R-0607
29. 03-R-0366
30. 03-R-0618
31. 03-R-0619
32. 03-R-0620
33. 03-R-0621
34. 03-R-0622
35. 03-R-0623

36. 03-R-0624
37. 03-R-0625
38. 03-R-0626
39. 03-R-0606
40. 03-R-0609
41. 03-R-0610
42. 03-R-0611
43. 03-R-0612
44. 03-R-0613
45. 03-R-0614
46. 03-R-0615
47. 03-R-0630
48. 03-R-0659
49. 03-R-0694
50. 03-R-0627
51. 03-R-0635
52. 03-R-0636
53. 03-R-0637
54. 03-R-0638
55. 03-R-0639
56. 03-R-0640
57. 03-R-0645

58. 03-R-0641
59. 03-R-0642
60. 03-R-0643
61. 03-R-0644
62. 03-R-0646

Consent I Vote: 12Yeas; 0 Nays: (See RCS #4709) (1st Consent Vote: 13Yeas; 0 Nays
(See RCS #4667); Reconsidered:12 Yeas; 1 Nay (See RCS #4708))
Items Removed from the Consent Agenda: 03-R-0616; 03-O-0672; 03-R-0629; 03-O-0449

TRANSMITTAL FORM FOR LEGISLATION

To Mayor's Office: **GREG PRIDGEON, CHIEF OF STAFF**
(for review & distribution to Executive Management)

Commissioner's Signature  Director's Signature _____

From: Origination Dept. **Corrections** Contact (Name) **Pat Smith**

Committee(s) of Purview: **Finance/Executive Committee** Committee Deadline: _____

Committee Meeting Date(s) **April 2, 2003** City Council Meeting Date: **April 7, 2003**

CAPTION:

AMENDING THE 2003 INTERGOVERNMENTAL GRANT FUND BUDGET FOR THE DEPARTMENT OF CORRECTIONS BY ADDING TO ANTICIPATIONS AND APPROPRIATIONS AN AMOUNT OF ONE HUNDRED THOUSAND DOLLARS (\$100,000.00) FROM THE FULTON COUNTY REGIONAL BOARD OF HEALTH FOR THE PURPOSE OF CONTINUING CLINICAL ASSESSMENT SERVICES FOR CRIMINAL DEFENDANTS PARTICIPATING IN THE COMMUNITY COURT PROGRAM; AND FOR OTHER PURPOSES.

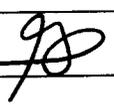
BACKGROUND/PURPOSE/DISCUSSION:

Fulton County Regional Board of Health has determined that a continuation is necessary from the previous grant awards for the effectiveness of the Atlanta Community Court in requiring licensed clinicians to provide defendant assessment services to support appropriate judicial dispositions.

FINANCIAL IMPACT (if any):

GRANT AWARD AMENDMENT - \$100,000.00

Mayor's Staff Only

Received by Mayor's Office _____ Reviewed: 

Submitted to Council: _____

Action by Committee: Approved Adverse Held Amended
 Substitute Referred Other



CITY COUNCIL
ATLANTA, GEORGIA

AN ORDINANCE BY
FINANCE/EXECUTIVE COMMITTEE

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