

02-1963

(Do Not Write Above This Line)

AN ORDINANCE BY

COUNCILMEMBER C.T. MARTIN

TO AMEND ARTICLE IV, DIVISION 2 OF THE CODE OF ORDINANCES OF THE CITY OF ATLANTA BY ADDING A NEW SECTION 114-113 ENTITLED "EXTRA HELP POSITIONS" WHICH REQUIRES THAT ALL REQUESTS FOR EXTRA HELP POSITIONS BE APPROVED BY THE MAYOR AND THE ATLANTA CITY COUNCIL AND FOR OTHER PURPOSES.

FILED BY
CITY COUNCIL
MAY 05 2003

- CONSENT REFER
- REGULAR REPORT REFER
- ADVERTISE & REFER
- 1st ADOPT 2nd READ & REFER

Date Referred

Finance / Executive

Referred To:

11/04/02

First Reading

Committee

Date

Chair

Committee
FIN / ETC

Date
11-13-02

Chair
11/25/02

Actions:
Fav, Adv, Held (see rev. side)
Other

Members

Refer To

COUNCIL ACTION

2nd 1st & 2nd 3rd

Readings

Consent V Vote RC V

CERTIFIED

CERTIFIED
MAY 05 2003

ATLANTA CITY COUNCIL PRESIDENT

Cather W. Hubbard

CERTIFIED
MAY 05 2003

DEPUTY MUNICIPAL CLERK

MAYOR'S ACTION

Committee
FIN / ETC

Date
4/30/03

Chair
C. T. Martin

Actions:
Fav, Adv, Held (see rev. side)
Other

Members
C. T. Martin

Refer To

Committee

Date

Chair

Actions:
Fav, Adv, Held (see rev. side)
Other

Members

Refer To

Committee

Date

Chair

Actions:
Fav, Adv, Held (see rev. side)
Other

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02-0-1963

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WHEREAS, the City of Atlanta has entered into a very austere fiscal year and the funding of extra help positions in departments' operating budgets has become a very taxing problem to the City's General Fund Budget; and

WHEREAS, while currently these positions are created administratively by the Departments of Finance and Personnel with no established standards and criteria set for these creations; and

WHEREAS, these positions should be created for a time certain period; some become almost permanent in nature; and

WHEREAS, the Mayor and Council have no input into this process currently; and since the Mayor and Council have a fiduciary responsibility to the citizens of this city, it is important that all creations of positions, whether temporary or permanent, have the review of the Mayor and Council as is the case of automobile allowance, permanent positions, etc.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ATLANTA, GEORGIA, as follows:

SECTION 1: That effective immediately all general funded extra help positions shall be abolished.

SECTION 2: That a new Section 114-113 entitled "Extra Help Position" is hereby created which shall read as follows

- (a) **The City Council hereby establishes a policy for the city with regard to creating extra help positions funded by the general fund of the city which states that no general funded extra help position shall be created without Mayor and Council approval.**
- (b) **In furtherance of the policy set forth in subparagraph (a) above, all extra help positions shall be forwarded to the appropriate standing committee of the Atlanta City Council for review and approval.**

SECTION 3: That all ordinances and parts of ordinances in conflict herewith be and the same are hereby repealed.

BUZZ S 1A01 711003 *****
 FUND GENERAL FUND
 ACCOUNT SALARIES, EXTRA HELP
 CENTER

PASSWORD

* * H I S T O R Y * *

PRIOR YEARS EXPENDITURES
 YBLST ACT 3,426,704.98
 LSTYR ACT 3,471,562.15

CURRENT REQUESTED		CURRENT RECOMMENDED	
REQ BASIC	3,704,126.00*	REC BASIC	0.00
REQ P/C 1	0.00	REC P/C 1	0.00
REQ P/C 2	0.00	REC P/C 2	0.00
REQ P/C 3	0.00	REC P/C 3	0.00
REQ P/C 4	0.00	REC P/C 4	0.00
REQ P/C 5	0.00	REC P/C 5	0.00
P/C TOT	0.00	P/C TOT	0.00
REQ TOTAL	3,704,126.00	REC TOTAL	0.00
		REC APFWD	0.00

LAST YEARS BUDGET
 REQ BAS 5,082,114.00
 REQ P/C 260,520.00-
 TOTAL 4,821,594.00
 INIT BGT 3,351,326.00

CURRENT YEAR BUDGET
 BAL FWD 240,100.00
 INIT BGT 2,699,157.00
 NET ADJ 139,034.85-
 TCTAL 2,800,222.15

ESTIMATED EXPENDITURES			
6MO ACT	1,194,663.00	9MO ACT	2,674,824.41
6MO EST	1,194,663.00	3MO EST	891,608.12
TOTAL	2,389,326.00	TOTAL	3,566,432.53
EST TOT	0.00	EST BAL	766,210.38-

CURRENT YEAR EXPENDITURES
 NET EXP 2,878,596.82
 NET ENC 0.00
 NET COMM 0.00
 CURR BAL 78,374.67-
 021104155213

RCS# 4680
5/05/03
3:47 PM

Atlanta City Council

Regular Session

02-0-1963 Amend Code to add "Extra Help Positions"
 to require approval by Mayor & Council
 FILE

YEAS: 11
NAYS: 1
ABSTENTIONS: 0
NOT VOTING: 3
EXCUSED: 0
ABSENT 1

Y Smith	Y Archibong	Y Moore	NV Mitchell
Y Starnes	Y Fauver	Y Martin	NV Norwood
Y Young	Y Shook	Y Maddox	Y Willis
B Winslow	Y Muller	N Boazman	NV Woolard