CITY COUNCIL
ATLANTA, GEORGIA

SUBSTITUTE ORDINANCE BY
COMMUNITY DEVELOPMENT/HUMAN RESOURCES COMMITTEE

03-O-0219

AN ORDINANCE ANTICIPATING AND APPROPRIATING $2,990,628.00 IN THE 2003 COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM (CDBG), $119,000.00 IN THE 2003 EMERGENCY SHELTER GRANT (ESG) PROGRAM, $1,000,000.00 IN THE 2003 HOME INVESTMENT PARTNERSHIP PROGRAM (HOME), AND $1,892,480.00 IN THE 2003 HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA) GRANT PROGRAM; AND FOR OTHER PURPOSES.

WHEREAS, the City Council adopted on November 4, 2002 and the Mayor approved on November 8, 2002, the 2003 Annual Action Plan of the Consolidated Plan (hereafter known as the "Plan") which set forth projects and allocations for projects funded by the Community Development Block Grant (CDBG), Emergency Shelter Grant (ESG), HOME Program, the Housing Opportunities for Persons with AIDS (HOPWA) Program, and the General Fund Human Services Program; and

WHEREAS, the City anticipated receiving and budgeted for funding under the Consolidated Plan grants as follows:

Community Development Block Grant:	$11,645,000
Emergency Shelter Grant:	$ 426,000
HOME Investment Partnership:	$ 3,764,000
Housing Opportunities for Persons With AIDS:	$ 3,884,000

WHEREAS, the City has been notified by HUD that due to the delay in action by the U.S. Congress to approve the 2003 federal budget, the City has, on an interim basis, been awarded 28% of the anticipated funding for the Consolidated Plan grants, as follows:

Community Development Block Grant:	$3,257,000
Emergency Shelter Grant:	$ 119,000
HOME Investment Partnership:	$1,137,000
Housing Opportunities for Persons With AIDS:	$2,009,000

WHEREAS, the City wishes to keep the interruption of services to a minimum and allocate these funds to continuing projects whose current contracts are scheduled to expire by April, 2003; and

WHEREAS, the U.S. Department of Housing and Urban Development has approved the Plan and provided grant agreements for partial funding for the Consolidated Plan programs; and

WHEREAS, the Budget Commission of the City of Atlanta has recommended increasing estimated receipts in the 2003 (Community Development Fund) Budget by $3,109,628.00, the 2003 (HOME Investment Trust Fund) Budget by $1,000,000.00, and in the 2003 (Intergovernmental Grant Fund) Budget by $1,892,480.00.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ATLANTA, GEORGIA, as follows:

Section 1: That the 2003 (Community Development Fund) Budget be and is amended hereby as follows:

ADD TO ANTICIPATIONS

1B01 D25Q0314A23B 631101	2003 CDBG Program-Achor Center Job Development Program, CD-408 Federal Grants/Entitlements	$ 31,000.00
1B01 D25R0818A23C 631101	2003 CDBG Program-Adult Day Care, CD-481 Federal Grants/Entitlements	29,000.00
1B01 D25R0816A23C 631101	2003 CDBG Program-AHA Elderly Services, CD-410 Federal Grants/Entitlements	24,000.00
1B01 D25R0113A23C 631101	2003 CDBG Program-Alternate Life Paths, CD-140 Federal Grants/Entitlements	62,500.00
		$ 146,500.00

ADD TO APPROPRIATIONS

1B01 D25Q0314A23B 72****	2003 CDBG Program-Achor Center Job Development Program, CD-408 Other Operating Expenses	$ 31,000.00
1B01 D25R0818A23C 72****	2003 CDBG Program-Adult Day Care, CD-481 Other Operating Expenses	29,000.00
1B01 D25R0816A23C 72****	2003 CDBG Program-AHA Elderly Services, CD-410 Other Operating Expenses	24,000.00
1B01 D25R0113A23C 72****	2003 CDBG Program-Alternate Life Paths, CD-140 Other Operating Expenses	62,500.00
		$ 146,500.00

Section 2: That the 2003 (Community Development Fund) Budget be and is amended hereby as follows:

ADD TO ANTICIPATIONS

1B01 D25Q0320A23B 631101	2003 CDBG Program-Atlanta Mentor Employment Program, CD-478 Federal Grants/Entitlements	$ 34,100.00
1B01 D25R0160A23C 631101	2003 CDBG Program-Atlanta Respite, CD-748 Federal Grants/Entitlements	19,000.00
1B01 D25Q0310A23B 631101	2003 CDBG Program-Bobby Dodd Industries, CD-359 Federal Grants/Entitlements	48,342.00
1B01 D25R0896A23C 631101	2003 CDBG Program-Boulevard House, CD-632 Federal Grants/Entitlements	27,609.00
1B01 D25R0833A23C 631101	2003 CDBG Program-Café 458, CD-407 Federal Grants/Entitlements	26,400.00
1B01 D25R0824A23C 631101	2003 CDBG Program-Communities In Schools, CD-67 Federal Grants/Entitlements	49,000.00
1B01 Y63X0209A23J 631101	2003 CDBG Program-Community Design Center, CD-88 Federal Grants/Entitlements	143,551.00
1B01 D25R0140A23C 631101	2003 CDBG Program-Compeer Atlanta, CD-273 Federal Grants/Entitlements	11,000.00
		$ 359,002.00

ADD TO APPROPRIATIONS

1B01 D25Q0320A23B 72****	2003 CDBG Program-Atlanta Mentor Employment Program, CD-478 Other Operating Expenses	$ 34,100.00
1B01 D25R0160A23C 72****	2003 CDBG Program-Atlanta Respite, CD-748 Other Operating Expenses	19,000.00
1B01 D25Q0310A23B 72****	2003 CDBG Program-Bobby Dodd Industries, CD-359 Other Operating Expenses	48,342.00
1B01 D25R0896A23C 72****	2003 CDBG Program-Boulevard House, CD-632 Other Operating Expenses	27,609.00
1B01 D25R0833A23C 72****	2003 CDBG Program-Café 458, CD-407 Other Operating Expenses	26,400.00
1B01 D25R0824A23C 72****	2003 CDBG Program-Communities In Schools, CD-67 Other Operating Expenses	49,000.00
1B01 Y63X0209A23J 72****	2003 CDBG Program-Community Design Center, CD-88 Other Operating Expenses	143,551.00
1B01 D25R0140A23C 72****	2003 CDBG Program-Compeer Atlanta, CD-273 Other Operating Expenses	11,000.00
		$ 359,002.00

Section 3: That the 2003 (Community Development Fund) Budget be and is amended hereby as follows:

ADD TO ANTICIPATIONS

1B01 D25R0715A23C 631101	2003 CDBG Program-Community Advanced Practice Nurses, CD-352 Federal Grants/Entitlements	$ 44,000.00
1B01 D25R0854A23C 631101	2003 CDBG Program-Covenant Community, CD-540 Federal Grants/Entitlements	9,000.00
1B01 D25R0884A23C 631101	2003 CDBG Program-Feed The Hungry, CD-745 Federal Grants/Entitlements	9,000.00
1B01 D25R0855A23C 631101	2003 CDBG Program-Fulton County Council On Aging, CD-532 Federal Grants/Entitlements	9,000.00
1B01 D25R0136A23C 631101	2003 CDBG Program-Furniture Bank, CD-245 Federal Grants/Entitlements	64,000.00
1B01 D25R0882A23C 631101	2003 CDBG Program-Genesis Shelter, CD-601 Federal Grants/Entitlements	26,000.00
		$ 161,000.00

ADD TO APPROPRIATIONS

1B01 D25R0715A23C 72****	2003 CDBG Program-Community Advanced Practice Nurses, CD-352 Other Operating Expenses	$ 44,000.00
1B01 D25R0854A23C 72****	2003 CDBG Program-Covenant Community, CD-540 Other Operating Expenses	9,000.00
1B01 D25R0884A23C 72****	2003 CDBG Program-Feed The Hungry, CD-745 Other Operating Expenses	9,000.00
1B01 D25R0855A23C 72****	2003 CDBG Program-Fulton County Council On Aging, CD-532 Other Operating Expenses	9,000.00
1B01 D25R0136A23C 72****	2003 CDBG Program-Furniture Bank, CD-245 Other Operating Expenses	64,000.00
1B01 D25R0882A23C 72****	2003 CDBG Program-Genesis Shelter, CD-601 Other Operating Expenses	26,000.00
		$ 161,000.00

Section 4: That the 2003 (Community Development Fund) Budget be and is amended hereby as follows:

ADD TO ANTICIPATIONS

1B01 D25R0178A23C 631101	2003 CDBG Program-Housemate Match, CD-401 Federal Grants/Entitlements	$ 19,000.00
1B01 Y43P0111A23A 631101	2003 CDBG Program-Housing Code Inspection, CD-55 Federal Grants/Entitlements	57,000.00
1B01 D25R0126A23C 631101	2003 CDBG Program-Housing Counseling, CD-249 Federal Grants/Entitlements	49,000.00
1B01 Y53P0103A23A 631101	2003 CDBG Program-Housing Rehabilitation Administration, CD-07 Federal Grants/Entitlements	100,000.00
1B01 Y53P0109A23A 631101	2003 CDBG Program-Housing Weatherization, CD-104 Federal Grants/Entitlements	350,000.00
1B01 Y53R0168A23C 631101	2003 CDBG Program-Joint Venture in Fair Housing, CD-386 Federal Grants/Entitlements	45,000.00
1B01 D25R0177A23C 631101	2003 CDBG Program-Latin American Assn. Homeless Resource Center, CD-412 Federal Grants/Entitlements	34,000.00
1B01 D25Q0317A23B 631101	2003 CDBG Program- Latin American Association Jobs Program, CD-18 Federal Grants/Entitlements	50,700.00
		$ 704,700.00

ADD TO APPROPRIATIONS

1B01 D25R0178A23C 72****	2003 CDBG Program-Housemate Match, CD-401 Other Operating Expenses	19,000.00
1B01 Y43P0111A23A 79****	2003 CDBG Program-Housing Code Inspection, CD-55 Reserve for Appropriations	57,000.00
1B01 D25R0126A23C 72****	2003 CDBG Program-Housing Counseling, CD-249 Other Operating Expenses	49,000.00
1B01 Y53P0103A23A 79****	2003 CDBG Program-Housing Rehabilitation Administration, CD-07 Reserve for Appropriations	100,000.00
1B01 Y53P0109A23A 72****	2003 CDBG Program-Housing Weatherization, CD-104 Other Operating Expenses	350,000.00
1B01 Y53R0168A23C 72****	2003 CDBG Program-Joint Venture in Fair Housing, CD-386 Other Operating Expenses	45,000.00
1B01 D25R0177A23C 72****	2003 CDBG Program-Latin American Assn. Homeless Resource Center, CD-412 Other Operating Expenses	34,000.00
1B01 D25Q0317A23B 72****	2003 CDBG Program- Latin American Association Jobs Program, CD-183 Other Operating Expenses	50,700.00
		$ 704,700.00

Section 5: That the 2003 (Community Development Fund) Budget be and is amended hereby as follows:

ADD TO ANTICIPATIONS

1B01 D25R0133A23C 631101	2003 CDBG Program-Legal Aid Clinic for the Homeless, CD-246 Federal Grants/Entitlements	$ 44,000.00
1B01 D25Q0329A23B 631101	2003 CDBG Program-Literacy Action Job Training, CD-705 Federal Grants/Entitlements	30,000.00
1B01 D25R0836A23C 631101	2003 CDBG Program-Meals On Wheels, CD-531 Federal Grants/Entitlements	29,800.00
1B01 D25R0188A23C 631101	2003 CDBG Program-Men's Emergency Shelter, CD-437 Federal Grants/Entitlements	74,000.00
1B01 D25R0516A23C 631101	2003 CDBG Program-Milton Avenue Women and Children Shelter, CD-484 Federal Grants/Entitlements	260,500.00
		438,300.00

ADD TO APPROPRIATIONS

1B01 D25R0133A23C 72****	2003 CDBG Program-Legal Aid Clinic for the Homeless, CD-246 Other Operating Expenses	$ 44,000.00
1B01 D25Q0329A23B 72****	2003 CDBG Program-Literacy Action Job Training, CD-705 Other Operating Expenses	30,000.00
1B01 D25R0836A23C 72****	2003 CDBG Program-Meals On Wheels, CD-531 Other Operating Expenses	29,800.00
1B01 D25R0188A23C 72****	2003 CDBG Program-Men's Emergency Shelter, CD-437 Other Operating Expenses	74,000.00
1B01 D25R0516A23C 72****	2003 CDBG Program-Milton Avenue Women and Children Shelter, CD-484 Other Operating Expenses	260,500.00
		$ 438,300.00

Section 6: That the 2003 (Community Development Fund) Budget be and is amended hereby as follows:

ADD TO ANTICIPATIONS

1B01 D25R0851A23C 631101	2003 CDBG Program-Night Hospitality at Clifton, CD-535 Federal Grants/Entitlements	$ 36,000.00
1B01 D25R0918A23C 631101	2003 CDBG Program-Northside Shepherd Center, CD-710 Federal Grants/Entitlements	3,000.00
1B01 D25R0154A23C 631101	2003 CDBG Program-Odyssey III, CD-336B Federal Grants/Entitlements	89,000.00
1B01 D25R0901A23C 631101	2003 CDBG Program-Partnership Against Domestic Violence, CD-653 Federal Grants/Entitlements	19,000.00
1B01 D25X0253A23J 631101	2003 CDBG Program-Pathways Community Network, CD-649 Federal Grants/Entitlements	20,000.00
1B01 D25R0954A23C 631101	2003 CDBG Program-Predatory Mortgage Defense, CD-701 Federal Grants/Entitlements	50,000.00
1B01 D25R0819A23C 631101	2003 CDBG Program-Project Connect, CD-343 Federal Grants/Entitlements	77,000.00
1B01 Y53P0158A23A 631101	2003 CDBG Program-Project Extend, CD-500 Federal Grants/Entitlements	350,000.00
		$ 644,000.00

ADD TO APPROPRIATIONS

1B01 D25R0851A23C 72****	2003 CDBG Program-Night Hospitality at Clifton, CD-535 Other Operating Expenses	$ 36,000.00
1B01 D25R0918A23C 72****	2003 CDBG Program-Northside Shepherd Center, CD-710 Other Operating Expenses	3,000.00
1B01 D25R0154A23C 72****	2003 CDBG Program-Odyssey III, CD-336B Other Operating Expenses	89,000.00
1B01 D25R0901A23C 72****	2003 CDBG Program-Partnership Against Domestic Violence, CD-653 Other Operating Expenses	19,000.00
1B01 D25X0253A23J 72****	2003 CDBG Program-Pathways Community Network, CD-649 Other Operating Expenses	20,000.00
1B01 D25R0954A23C 72****	2003 CDBG Program-Predatory Mortgage Defense, CD-701 Other Operating Expenses	50,000.00
1B01 D25R0819A23C 72****	2003 CDBG Program-Project Connect, CD-343 Other Operating Expenses	77,000.00
1B01 Y53P0158A23A 72****	2003 CDBG Program-Project Extend, CD-500 Other Operating Expenses	350,000.00
		$ 644,000.00

Section 7: That the 2003 (Community Development Fund) Budget be and is amended hereby as follows:

ADD TO ANTICIPATIONS

1B01 D25R0193A23C 631101	2003 CDBG Program-Resettlement Program, CD-438 Federal Grants/Entitlements	$ 72,300.00
1B01 D25R0176A23C 631101	2003 CDBG Program-Samaritan House, CD-411 Federal Grants/Entitlements	3,600.00
1B01 D25R0850A23C 631101	2003 CDBG Program-Shearith Israel, CD-549 Federal Grants/Entitlements	12,000.00
1B01 D25Q0328A23B 631101	2003 CDBG Program-Steps To Keep One Employed, CD-623 Federal Grants/Entitlements	35,000.00
1B01 D25R0719A23C 631101	2003 CDBG Program-Task Force for the Homeless Outreach/Transportation, CD-621 Federal Grants/Entitlements	30,000.00
1B01 D25Q0288A23B 631101	2003 CDBG Program-The Atlanta Collaborative Kitchen, CD-723 Federal Grants/Entitlements	30,000.00
1B01 D25R0720A23C 631101	2003 CDBG Program-The SUPERB Project, CD-739 Federal Grants/Entitlements	30,000.00
1B01 D25R0883A23C 631101	2003 CDBG Program-The Renewal Project, CD-602 Federal Grants/Entitlements	25,000.00
		$ 237,900.00

ADD TO APPROPRIATIONS

1B01 D25R0193A23C 72****	2003 CDBG Program-Resettlement Program, CD-438 Other Operating Expenses	$ 72,300.00
1B01 D25R0176A23C 72****	2003 CDBG Program-Samaritan House, CD-411 Other Operating Expenses	3,600.00
1B01 D25R0850A23C 72****	2003 CDBG Program-Shearith Israel, CD-549 Other Operating Expenses	12,000.00
1B01 D25Q0328A23B 72****	2003 CDBG Program-Steps To Keep One Employed, CD-623 Other Operating Expenses	35,000.00
1B01 D25R0719A23C 72****	2003 CDBG Program-Task Force for the Homeless Outreach/Transportation, CD-621 Other Operating Expenses	30,000.00
1B01 D25Q0288A23B 72****	2003 CDBG Program-The Atlanta Collaborative Kitchen, CD-723 Other Operating Expenses	30,000.00
1B01 D25R0720A23C 72****	2003 CDBG Program-The SUPERB Project, CD-739 Other Operating Expenses	30,000.00
1B01 D25R0883A23C 72****	2003 CDBG Program-The Renewal Project, CD-602 Other Operating Expenses	25,000.00
		$ 237,900.00

Section 8: That the 2003 (Community Development Fund) Budget be and is amended hereby as follows:

ADD TO ANTICIPATIONS

1B01 D25R0711A23C 631101	2003 CDBG Program-Transition House Operations, CD-703 Federal Grants/Entitlements	$ 40,000.00
1B01 I11R0712A23C 631101	2003 CDBG Program-Transitional Supportive Housing for Ex-Offenders, CD-704 Federal Grants/Entitlements	58,455.00
1B01 D25R0902A23C 631101	2003 CDBG Program-Travelers Aid Transitional Housing, CD-712 Federal Grants/Entitlements	16,091.00
1B01 D25R0899A23C 631101	2003 CDBG Program-Trinity Community Ministries, CD-622 Federal Grants/Entitlements	11,164.00
1B01 D25R0865A23C 631101	2003 CDBG Program-Trinity House/Lodge, CD-578 Federal Grants/Entitlements	13,516.00
1B01 D25R0820A23C 631101	2003 CDBG Program-Wesley Senior Citizen Program, CD-43 Federal Grants/Entitlements	90,000.00
1B01 D25R0721A23C 631101	2003 CDBG Program-Y-CAT, CD-744 Federal Grants/Entitlements	10,000.00
1B01 D25R0143A23C 631101	2003 CDBG Program-Young Adult Guidance Center, CD-270 Federal Grants/Entitlements	60,000.00
		$ 299,226.00

ADD TO APPROPRIATIONS

1B01 D25R0711A23C 72****	2003 CDBG Program-Transition House Operations, CD-703 Other Operating Expenses	$ 40,000.00
1B01 I11R0712A23C 72****	2003 CDBG Program-Transitional Supportive Housing for Ex-Offenders, CD-704 Other Operating Expenses	58,455.00
1B01 D25R0902A23C 72****	2003 CDBG Program-Travelers Aid Transitional Housing, CD-712 Other Operating Expenses	16,091.00
1B01 D25R0899A23C 72****	2003 CDBG Program-Trinity Community Ministries, CD-622 Other Operating Expenses	11,164.00
1B01 D25R0865A23C 72****	2003 CDBG Program-Trinity House/Lodge, CD-578 Other Operating Expenses	13,516.00
1B01 D25R0820A23C 72****	2003 CDBG Program-Wesley Senior Citizen Program, CD-43 Other Operating Expenses	90,000.00
1B01 D25R0721A23C 72****	2003 CDBG Program-Y-CAT, CD-744 Other Operating Expenses	10,000.00
1B01 D25R0143A23C 72****	2003 CDBG Program-Young Adult Guidance Center, CD-270 Other Operating Expenses	60,000.00
		$ 299,226.00

Section 9: That the 2003 (Community Development Fund) Budget be and is amended hereby as follows:

ADD TO ANTICIPATIONS

1B01 D25R0881BJX0 631101	2003 ESG Program-Atlanta Children's Shelter, ES-26 Federal Grants/Entitlements	$ 7,500.00
1B01 D25Q0319BJX0 631101	2003 ESG Program-Atlanta Enterprise Center Willing Workers, ES-11 Federal Grants/Entitlements	18,270.00
1B01 D25R0880BJX0 631101	2003 ESG Program-Families First Group Home for Girls, ES-31 Federal Grants/Entitlements	5,700.00
1B01 D25R0108BJX0 631101	2003 ESG Program-Legal Services, ES-32 Federal Grants/Entitlements	25,350.00
1B01 D25R0848BJX0 631101	2003 ESG Program-Midtown Assistance Center, ES-33 Federal Grants/Entitlements	11,000.00
		$ 67,820.00

ADD TO APPROPRIATIONS

1B01 D25R0881BJX0 72****	2003 ESG Program-Atlanta Children's Shelter, ES-26 Other Operating Expenses	$ 7,500.00
1B01 D25Q0319BJX0 72****	2003 ESG Program-Atlanta Enterprise Center Willing Workers, ES-11 Other Operating Expenses	18,270.00
1B01 D25R0880BJX0 72****	2003 ESG Program-Families First Group Home for Girls, ES-31 Other Operating Expenses	5,700.00
1B01 D25R0108BJX0 72****	2003 ESG Program-Legal Services, ES-32 Other Operating Expenses	25,350.00
1B01 D25R0848BJX0 72****	2003 ESG Program-Midtown Assistance Center, ES-33 Other Operating Expenses	11,000.00
		$ 67,820.00

Section 10: That the 2003 (Community Development Fund) Budget be and is amended hereby as follows:

ADD TO ANTICIPATIONS

1B01 D25R0176BJX0 631101	2003 ESG Program-Samaritan House, ES-12 Federal Grants/Entitlements	$ 13,760.00
1B01 D25R0184BJX0 631101	2003 ESG Program-Steps To Keep One's Own Home, ES-34 Federal Grants/Entitlements	6,220.00
1B01 D25R0902BJX0 631101	2003 ESG Program-Travelers Aid Transitional Housing, ES-25 Federal Grants/Entitlements	19,200.00
1B01 D25R0717BJX0 631101	2003 ESG Program-Zaban Night Shelter, ES-28 Federal Grants/Entitlements	12,000.00
		$ 51,180.00

ADD TO APPROPRIATIONS

1B01 D25R0176BJX0 72****	2003 ESG Program-Samaritan House, ES-12 Other Operating Expenses	$ 13,760.00
1B01 D25R0184BJX0 72****	2003 ESG Program-Steps To Keep One's Own Home, ES-34 Other Operating Expenses	6,220.00
1B01 D25R0902BJX0 72****	2003 ESG Program-Travelers Aid Transitional Housing, ES-25 Other Operating Expenses	19,200.00
1B01 D25R0717BJX0 72****	2003 ESG Program-Zaban Night Shelter, ES-28 Other Operating Expenses	12,000.00
		$ 51,180.00

Section 11: That the 2003 (HOME Investment Trust Fund) Budget be and is amended hereby as follows:

ADD TO ANTICIPATIONS

3P05 Y53P0918A3M0 631101	2003 HOME Program-Multi-Unit Housing, HM-10 Federal Grants/Entitlements	$ 500,000.00
3P05 Y53P0907A3M0 631101	2003 HOME Program-Owner-Occupied Housing Rehabilitation, HM-5 Federal Grants/Entitlements	500,000.00
		$1,000,000.00

ADD TO APPROPRIATIONS

3P05 Y53P0918A3M0 72****	2003 HOME Program-Multi-Unit Housing, HM-10 Other Operating Expenses	$ 500,000.00
3P05 Y53P0907A3M0 72****	2003 HOME Program-Owner-Occupied Housing Rehabilitation, HM-5 Other Operating Expenses	500,000.00
		$1,000,000.00

Section 12: That the 2003 (Intergovernmental Grant Fund) Budget be and is amended hereby as follows:

ADD TO ANTICIPATIONS

1B02 D25R0807BML0 631101	2003 HOPWA Program-AID Atlanta-Emergency/Long-Term Rental Asst., HP-08 Federal Grants/Entitlements	$ 241,648.00
1B02 D25P1010BML0 631101	2003 HOPWA Program-Jerusalem House Program for Single Adults, HP-06 Federal Grants/Entitlements	200,000.00
1B02 D25P1030BML0 631101	2003 HOPWA Program-Jerusalem House Women and Children, HP-30 Federal Grants/Entitlements	200,000.00
1B02 D25R0853BML0 631101	2003 HOPWA Program-Living Room, HP-36 Federal Grants/Entitlements	682,649.00
		$1,324,297.00

ADD TO APPROPRIATIONS

1B02 D25R0807BML0 72****	2003 HOPWA Program-AID Atlanta-Emergency/Long-Term Rental Asst., HP-08 Other Operating Expenses	241,648.00
1B02 D25P1010BML0 72****	2003 HOPWA Program-Jerusalem House Program for Single Adults, HP-06 Other Operating Expenses	$ 200,000.00
1B02 D25P1030BML0 72****	2003 HOPWA Program-Jerusalem House Women and Children, HP-30 Other Operating Expenses	200,000.00
1B02 D25R0853BML0 72****	2003 HOPWA Program-Living Room, HP-36 Other Operating Expenses	682,649.00
		$1,324,297.00

Section 13: That the 2003 (Intergovernmental Grant Fund) Budget be and is amended hereby as follows:

ADD TO ANTICIPATIONS

1B02 D25P1023BML0 631101	2003 HOPWA Program-Matthews Place, HP-22 Federal Grants/Entitlements	$ 190,450.00
1B02 D25R0869BML0 631101	2003 HOPWA Program-Southside: Legacy House, HP-38 Federal Grants/Entitlements	144,722.00
1B02 D25P1019BML0 631101	2003 HOPWA Program-The Edgewood/Supportive Services, HP-01 Federal Grants/Entitlements	195,375.00
1B02 D25P1027BML0 631101	2003 HOPWA Program-Williams Holmes Border Aftercare Center, HP-27 Federal Grants/Entitlements	36,993.00
1B02 J13X0203BML0 631101	2003 HOPWA Program-Reserve for Appropriations Federal Grants/Entitlements	643.00
		$ 568,183.00

ADD TO APPROPRIATIONS

1B02 D25P1023BML0 72****	2003 HOPWA Program-Matthews Place, HP-22 Other Operating Expenses	$ 190,450.00
1B02 D25R0869BML0 72****	2003 HOPWA Program-Southside: Legacy House, HP-38 Other Operating Expenses	144,722.00
1B02 D25P1019BML0 72****	2003 HOPWA Program-The Edgewood/Supportive Services, HP-01 Other Operating Expenses	195,375.00
1B02 D25P1027BML0 72****	2003 HOPWA Program-Williams Holmes Border Aftercare Center, HP-27 Other Operating Expenses	36,993.00
1B02 J13X0203BML0 79****	2003 HOPWA Program-Reserve for Appropriations Reserve for Appropriations	643.00
		$ 568,183.00

Section 14: That the Mayor or his designee be and are hereby authorized to submit to the U.S. Department of Housing and Urban Development an amendment to Atlanta's 2003 Annual Action Plan for the 2002-2004 Consolidated Plan.

Section 15: That all ordinances and parts of ordinances in conflict with this ordinance are hereby repealed.

RCS# 4563
3/17/03
4:28 PM

Atlanta City Council

Regular Session

MULTIPLE

03-O-0219; 03-O-0221 & 03-R-0220
Regarding CDBG Funds
FILE

YEAS:	13
NAYS:	0
ABSTENTIONS:	0
NOT VOTING:	2
EXCUSED:	0
ABSENT	1

Y Smith	Y Archibong	Y Moore	Y Mitchell
Y Starnes	Y Fauver	B Martin	Y Norwood
Y Young	Y Shook	Y Maddox	NV Willis
Y Winslow	Y Muller	Y Boazman	NV Woolard

MULTIPLE

03- 0 -0219

(Do Not Write Above This Line)

ORDINANCE BY
COMMUNITY DEVELOPMENT/HUMAN RESOURCES COMMITTEE

AN ORDINANCE ANTICIPATING AND APPROPRIATING $2,990,628.00 IN THE 2003 COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM (CDBG), $119,000.00 IN THE 2003 EMERGENCY SHELTER GRANT (ESG) PROGRAM, $1,000,000.00 IN THE 2003 HOME INVESTMENT PARTNERSHIP PROGRAM (HOME), AND $1,892,480.00 IN THE 2003 HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA) GRANT PROGRAM; AND FOR OTHER PURPOSES.

FILED BY
CITY COUNCIL
MAR 17 2003

Substitute

- ☑ CONSENT REFER
- ☐ REGULAR REPORT REFER
- ☐ ADVERTISE & REFER
- ☐ 1st ADOPT 2nd READ & REFER
- ☐ PERSONAL PAPER REFER

Date Referred 3/3/03

Referred To: CD/HR

Date Referred

Referred To:

Date Referred

Referred To:

First Reading

Committee CD/HR
Date 2/25/03
Chair Debi M Starnes
Referred to CD/HR

Committee	Committee
CD/HR	
Date 3/11/03	Date
Chair Debi M Starnes	Chair
Action: Fav, Adv, Hold (see rev. side)	Action: Fav, Adv, Hold (see rev. side)
Other: Subst.	Other:
Members [signature]	Members
Refer To	Refer To

Committee	Committee
Date	Date
Chair	Chair
Action: Fav, Adv, Hold (see rev. side)	Action: Fav, Adv, Hold (see rev. side)
Other:	Other:
Members	Members
Refer To	Refer To

FINAL COUNCIL ACTION

☑ 2nd ☐ 1st & 2nd ☐ 3rd Readings
☑ Consent ☐ V Vote ☐ RC Vote

CERTIFIED

CERTIFIED
MAR 17 2003
ATLANTA CITY COUNCIL PRESIDENT
Catherine M. Woolard

CERTIFIED
MAR 17 2003
Rhonda Dauphin Johnson
MUNICIPAL CLERK

MAYOR'S ACTION

Removed from consent by