

BY: FINANCE/EXECUTIVE COMMITTEE

A RESOLUTION EXPRESSING THE INTENT OF THE CITY COUNCIL TO REQUEST THAT THE BUDGET COMMISSION INCREASE ANTICIPATIONS FOR THE 2003 (GENERAL FUND) BUDGET FROM NINETY-SIX PERCENT (96%) TO NINETY-SIX AND ONE HALF PERCENT (96.5%); AND FOR OTHER PURPOSES.

WHEREAS, the City Administration has recommended that the 2003 proposed budget be based upon 96% of 2002 actual revenue; and

WHEREAS, revenues for 2002 exceeded expectations; and

WHEREAS, the City Administration has proposed amendments to the 2003 (General Fund) Budget of \$17.3 million; and

WHEREAS, the Council desires to fund additional amendments to the 2003 (General Fund) Budget; and

WHEREAS, an increase in the 2003 (General Fund) Budget Anticipations of one percent (1%) will result in an increase of \$4.3 million to the Budget; and

WHEREAS, the Council desires to increase General Fund Budget Anticipations by \$4 million.

NOW, THEREFORE, THE COUNCIL OF THE CITY OF ATLANTA, GEORGIA RESOLVES, to expresses its intent to request that the budget commission increase anticipations for the 2003 (general fund) budget from ninety-six percent (96%) to ninety-six and one half percent (96.5%).

RCS# 4476
2/17/03
3:08 PM

Atlanta City Council

Regular Session

03-R-0224

Request Budget Commission to increase
anticipations for 2003 Budget
FILE

YEAS: 11
NAYS: 4
ABSTENTIONS: 0
NOT VOTING: 1
EXCUSED: 0
ABSENT 0

Y Smith	Y Archibong	Y Moore	Y Mitchell
Y Starnes	Y Fauver	N Martin	Y Norwood
N Young	Y Shook	N Maddox	Y Willis
Y Winslow	Y Muller	N Boazman	NV Woolard

03-R-0224

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(Do Not Write Above This Line)

A RESOLUTION

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A RESOLUTION EXPRESSING THE INTENT OF THE CITY COUNCIL TO REQUEST THAT THE BUDGET COMMISSION INCREASE ANTICIPATIONS FOR THE 2003 (GENERAL FUND) BUDGET FROM NINETY-SIX PERCENT (96%) TO NINETY-SEVEN PERCENT (97%); AND FOR OTHER PURPOSES.

**FILED BY
CITY COUNCIL**

FEB 17 2003

As Amended

- CONSENT REFER
- REGULAR REPORT REFER
- ADVERTISE & REFER
- 1st ADOPT 2nd READ & REFER
- PERSONAL PAPER REFER

Date Referred

Referred To:

Date Referred

Referred To:

Date Referred

Referred To:

First Reading

Committee _____
Date _____
Chair _____
Referred To _____

FIN Committee
2/12/03
Date
Chair

Action
Fav, Adv, Hold (see rev. side)
95 other
Members

Refer To _____
Committee _____
Date _____
Chair _____
Action
Fav, Adv, Hold (see rev. side)
Other
Members

Committee

Date

Chair

Action
Fav, Adv, Hold (see rev. side)
Other
Members

Refer To _____
Committee _____
Date _____
Chair _____
Action
Fav, Adv, Hold (see rev. side)
Other
Members

CERTIFIED

- FINAL COUNCIL ACTION**
- 2nd
 - 1st & 2nd
 - 3rd
 - Consent
 - V Vote
 - RC Vote

CERTIFIED
FEB 17 2003

ATLANTA CITY COUNCIL PRESIDENT
Atton W. Hubbard

CERTIFIED
FEB 17 2003

Rachel Douglas & James
MUNICIPAL CLERK

MAYOR'S ACTION