

**A SUBSTITUTE ORDINANCE BY FINANCE/EXECUTIVE COMMITTEE
AS AMENDED BY CITY COUNCIL**

03-0-0108

AN ORDINANCE ADOPTING THE 2003 RECOMMENDED BUDGET

WHEREAS, the Department of Finance has established tentative revenue estimates for 2003; and

WHEREAS, the Mayor has submitted 2003 Tentative Budget recommendations; and

WHEREAS, the Tentative Budget shall be effective until a final budget is adopted in 2003.

NOW THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ATLANTA, GEORGIA as follows:

SECTION 1: That the following revenue estimates of 2003 revenues shall be used for the 2003 Tentative Budget:

General Fund.....	436,297,232
Traffic Court Operations Fund.....	57,589,084
Civic Center Operations Fund.....	1,028,880
Airport Revenue Fund.....	230,180,000
Water and Sewerage Revenue Fund.....	195,067,314
Parks Facilities Revenue Fund.....	619,294
Internal Service Fund.....	28,380,409
Underground Atlanta Facility Revenue Fund.....	9,183,305
Solid Waste Services Revenue Fund.....	40,420,773

SECTION 2: That the 2003 anticipations and appropriations for the various funds herein, based upon the estimates of revenue for 2003 and cash and anticipations carried forward from 2002, be and are hereby adopted for each of the funds of the city enumerated herein.

SECTION 3: That this Tentative Budget shall remain in effect until replaced or modified by a "Final" budget adopted under provisions of the city charter and the 1937 Budget Law.

SECTION 4: That all ordinances and parts of ordinances in conflict herewith be and are hereby waived.

A true copy,
Ronda Daughlin Johnson
Municipal Clerk, CMC

ADOPTED as amended by the Council
APPROVED by the Mayor

FEB 17, 2003
FEB 25, 2003

03-0-0108

(Do Not Write Above This Line)

AN ORDINANCE
BY

AN ORDINANCE ADOPTING THE 2003 FINAL BUDGET

ADOPTED BY

FEB 17 2003

COUNCIL

Substitute Amended

- CONSENT REFER
- REGULAR REPORT REFER
- ADVERTISE & REFER
- 1st ADOPT 2nd READ & REFER
- PERSONAL PAPER REFER

Date Referred 1/21/03

Referred To: Finance / Executive

Date Referred

Referred To:

Date Referred

Referred To:

Committee _____
Date _____
Chair _____
Referred to _____

Committee Finance / Executive
Date 1/29/03
Chair _____
Action: Fav, Adv, Hold (see rev. side)
Other: _____
Members _____

Refer To _____

Committee _____
Date _____
Chair _____
Action: Fav, Adv, Hold (see rev. side)
Other: _____
Members _____

Refer To _____

Committee Finance / Executive
Date 1/21/03
Chair _____
Action: Fav, Adv, Hold (see rev. side)
Other: _____
Members _____

Refer To _____

Committee _____
Date _____
Chair _____
Action: Fav, Adv, Hold (see rev. side)
Other: _____
Members _____

Refer To _____

FINAL COUNCIL ACTION
 2nd
 1st & 2nd
 3rd
 Readings
 Consent
 V Vote
 RC Vote
 CERTIFIED

CERTIFIED
FEB 17 2003

ATLANTA CITY COUNCIL PRESIDENT
Cathie W. Hubbard

CERTIFIED
FEB 17 2003

ATLANTA CITY COUNCIL CLERK
Ruthie D. Johnson

APPROVED
MAYOR'S ACTION
MAYOR

RCS# 4500
2/17/03
6:28 PM

Atlanta City Council

Regular Session

03-O-0108

Adopting the 2003 Final Budget
ADOPT/SUB/AMEND

YEAS: 12
NAYS: 3
ABSTENTIONS: 0
NOT VOTING: 1
EXCUSED: 0
ABSENT 0

Y Smith	Y Archibong	Y Moore	Y Mitchell
Y Starnes	Y Fauver	N Martin	Y Norwood
Y Young	Y Shook	N Maddox	Y Willis
Y Winslow	Y Muller	N Boazman	NV Woolard

03-O-0108

LARGE ATTACHMENT:

DOCUMENT(S),

MANUAL(S)

OR

MAP(S)

NOT COPIED,

PULL ORIGINAL

FOR COPY OR TO VIEW