

**A SUBSTITUTE ORDINANCE BY FINANCE/EXECUTIVE COMMITTEE
AS AMENDED BY CITY COUNCIL**

02-0-1961

AN ORDINANCE ADOPTING THE 2003 RECOMMENDED BUDGET

WHEREAS, the Department of Finance has established tentative revenue estimates for 2003; and

WHEREAS, the Mayor has submitted 2003 Tentative Budget recommendations; and

WHEREAS, the Tentative Budget shall be effective until a final budget is adopted in 2003.

NOW THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ATLANTA, GEORGIA as follows:

SECTION 1: That the following revenue estimates of 2003 revenues shall be used for the 2003 Tentative Budget:

General Fund.....	436,297,232
Traffic Court Operations Fund.....	57,589,084
Civic Center Operations Fund.....	1,028,880
Airport Revenue Fund.....	230,180,000
Water and Sewerage Revenue Fund.....	195,943,579
Parks Facilities Revenue Fund.....	619,294
Internal Service Fund.....	28,380,409
Underground Atlanta Facility Revenue Fund.....	9,183,305
Sanitary Services Revenue Fund.....	45,575,944

SECTION 2: That the 2003 anticipations and appropriations for the various funds herein, based upon the estimates of revenue for 2003 and cash and anticipations carried forward from 2002, be and are hereby adopted for each of the funds of the city enumerated herein.

SECTION 3: That this Tentative Budget shall remain in effect until replaced or modified by a "Final" budget adopted under provisions of the city charter and the 1937 Budget Law.

SECTION 4: That all ordinances and parts of ordinances in conflict herewith be and are hereby waived.

A true copy,
Randa Dauphin
Municipal Clerk, CMC

ADOPTED as amended by the Council
APPROVED by the Mayor

DEC 02, 200
DEC 10, 200

02-0-1961

CITY OF ATLANTA



**2003 SUBSTITUTE BUDGET
ORDINANCE**

RCS# 4316
12/02/02
7:23 PM

Atlanta City Council

Regular Session

02-0-1961

2003 Recommended Budget

ADOPT/SUB/AMEND

YEAS: 12
NAYS: 3
ABSTENTIONS: 0
NOT VOTING: 1
EXCUSED: 0
ABSENT 0

Y Smith	Y Archibong	N Moore	Y Mitchell
Y Starnes	Y Fauver	N Martin	Y Norwood
Y Young	Y Shook	Y Maddox	Y Willis
Y Winslow	Y Muller	N Boazman	NV Woolard

02-0-1961

02-C-1961

(Do Not Write Above This Line)

A SUBSTITUTE ORDINANCE BY FINANCE/
BY EXECUTIVE COMMITTEE AS AMEND
ED BY CITY COUNCIL
AN ORDINANCE ADOPTING THE 2003
RECOMMENDED BUDGET.

CONSENT REFER

REGULAR REPORT REFER

ADVERTISE & REFER

1/2 ADOPT 2nd READ & REFER

PERSONAL PAPER REFER

ADOPTED BY
DEC 0 2 2002
COUNCIL

Date Referred: 11/4/02

Referred To: Finance / Spec

Date Referred:

Referred To:

Referred To:

Substitute
AS
Amended

Committee	First Reading	Second Reading
Date: 11-30-02 Chair: <i>Blair Miller</i> Action: <i>Adopted</i> For, Adv, Hold (see rev. side) Forwarded to: <i>City Council</i> Substitute: <i>ad</i> Members: <i>W.C. Timmons, MRS. Debra M. Stevens, Kaye Arrwood, Blair Miller</i> Refer To:	Committee: <i>FIN Spec</i> Date: <i>11/3/02</i> Chair: <i>Blair Miller</i> Action: <i>Adopted</i> For, Adv, Hold (see rev. side) Forwarded to: <i>City Council</i> Substitute: <i>ad</i> Members: <i>W.C. Timmons, MRS. Debra M. Stevens, Kaye Arrwood, Blair Miller</i> Refer To:	Committee: <i>FIN Spec</i> Date: <i>11/3/02</i> Chair: <i>Blair Miller</i> Action: <i>Adopted</i> For, Adv, Hold (see rev. side) Forwarded to: <i>City Council</i> Substitute: <i>ad</i> Members: <i>W.C. Timmons, MRS. Debra M. Stevens, Kaye Arrwood, Blair Miller</i> Refer To:

FINAL COUNCIL ACTION

2nd 1st & 2nd 3rd
Readings

Consent V Vote RC Vote

CERTIFIED

CERTIFIED

DEC 0 2 2002

ATLANTA CITY COUNCIL PRESIDE

Atty Gen. Insler

CERTIFIED

DEC 0 2 2002

Rod Dunlap
MUNICIPAL CLERK

MAYOR'S ACTION

APPROVED

Phillips
2002

MAYOR