CITY COUNCIL
ATLANTA, GEORGIA

02-O-1791

AN ORDINANCE BY: Felicia A. Moore

TO AMEND THE 2002 (INTERNAL SERVICE FUND) BUDGET, NON-DEPARTMENTAL AND BUREAU OF MANAGEMENT INFORMATION SERVICES, BY TRANSFERRING APPROPRIATIONS IN THE AMOUNT OF $1,250,000 TO PROVIDE FOR PROPER BUDGETING AND ACCOUNTING FOR EXPENSES OF THE BUREAU OF MANAGEMENT INFORMATION SERVICES; AND FOR OTHER PURPOSES.

WHEREAS, the Bureau of Management Information Services (BMIS) is funded through the City's Internal Services Fund; and

WHEREAS, thorough analysis of recent expenditure and budget trends in the BMIS Budget has revealed that certain ongoing expenses which should have been charged to the BMIS Internal Service Fund Budget were in fact charged to accounts in other funds; and

WHEREAS, these expenses are related to routine contractual services, including consultants that provide fundamental system support, ongoing software license fees, and ongoing hardware and software maintenance; and

WHEREAS, these items need to be properly charged to and accounted for in the Internal Service Fund, and charged back to the users of BMIS services as appropriate; and

WHEREAS, there are funds available in the Reserve for Appropriations Account within the Internal Service Fund to allow for these expenses within the budget of BMIS.

NOW THEREFORE, BE AND IT IS HEREBY ORDAINED BY THE COUNCIL OF THE CITY OF ATLATNA, GEORGIA, as follows:

Section 1: That the 2002 (Internal Service Fund) budget, Non-Departmental and bureau of Management Information Services, be and is hereby amended as follows:

Transfer from Appropriations

2M01 791001 T31001	Reserve for Appropriations	$1,250,000.00

Transfer to Appropriations

2M01 72**** G7****	Other Operating Expenses	$1,250,000.00

Section 2: That all ordinances and parts of ordinances in conflict herewith be and are hereby repealed.

A true copy,
Rhonda Dauphin Johnson
Municipal Clerk, CMC

ADOPTED by the Council OCT 21, 2002
APPROVED by the Mayor OCT 28, 2002

RCS# 4102
10/21/02
2:12 PM

Atlanta City Council

Regular Session

CONSENT I Pgs. 1-14; Except 02-o-1643; 02-O-1795
02-R-1803; 02-R-1729
ADOPT

YEAS:	12
NAYS:	0
ABSTENTIONS:	0
NOT VOTING:	4
EXCUSED:	0
ABSENT	0

Y Smith	Y Archibong	Y Moore	Y Mitchell
Y Starnes	NV Fauver	NV Martin	Y Norwood
Y Young	Y Shook	Y Maddox	Y Willis
Y Winslow	Y Muller	NV Boazman	NV Woolard

CONSENT I

ITEMS ADOPTED ON CONSENT AGENDA		ITEMS ADVERSED ON CONSENT AGENDA
1. 02-O-1368	45. 02-R-1766	48. 02-R-1746
2. 02-O-1710	46. 02-R-1767	49. 02-R-1747
3. 02-O-1674	47. 02-R-1768	50. 02-R-1748
4. 02-O-1645		51. 02-R-1749
5. 02-O-1646		52. 02-R-1750
6. 02-O-1647		53. 02-R-1751
7. 02-O-1648		54. 02-R-1752
8. 02-O-1672		55. 02-R-1753
9. 02-O-1726		56. 02-R-1754
10. 02-O-1728		57. 02-R-1755
11. 02-O-1776		58. 02-R-1756
12. 02-O-1779		59. 02-R-1757
13. 02-O-1781		60. 02-R-1758
14. 02-O-1783		61. 02-R-1759
15. 02-O-1790		62. 02-R-1366
16. 02-O-1791		
17. 02-O-1661		
18. 02-O-1793		
19. 02-O-1584		
20. 02-O-1636		
21. 02-O-1788		
22. 02-R-1176		
23. 02-R-1736		
24. 02-R-1737		
25. 02-R-1745		
26. 02-R-1769		
27. 02-R-1716		
28. 02-R-1740		
29. 02-R-1735		
30. 02-R-1797		
31. 02-R-1800		
32. 02-R-1663		
33. 02-R-1780		
34. 02-R-1802		
35. 02-R-1588		
36. 02-R-1773		
37. 02-R-1787		
38. 02-R-1799		
39. 02-R-1760		
40. 02-R-1761		
41. 02-R-1762		
42. 02-R-1763		
43. 02-R-1764		
44. 02-R-1765		

Consent I Vote: 12 Yeas; 0 Nays (See RCS #4102)

Items Removed from Consent: 02-O-1643; 02-O-1795; 02-R-1803; 02-R-1729

02-O-1791

(Do Not Write Above This Line)

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ADOPTED BY

OCT 21 2002

COUNCIL

- ☐ CONSENT REFER
- ☐ REGULAR REPORT REFER
- ☐ ADVERTISE & REFER
- ☐ 1st ADOPT 2nd READ & REFER
- ☑ PERSONAL PAPER REFER

Date Referred 10/7/02

Referred To: Finance/Executive

Date Referred

Referred To:

Date Referred

Referred To:

First Reading

Committee

Date

Chair

Referred to

Committee: FIN/EXEC

Date: 10/16/02

Chair: Felicia A. Moore

Action: Fav, Adv, Hold (see rev. side)

Other:

Members: Mary Norwood, C.T. Martin, Clair Muller, Debbie M. Stamps, [illegible]

Refer To

Committee

Date

Chair

Action: Fav, Adv, Hold (see rev. side)

Other:

Members

Refer To

Committee

Date

Chair

Action: Fav, Adv, Hold (see rev. side)

Other:

Members

Refer To

Committee

Date

Chair

Action: Fav, Adv, Hold (see rev. side)

Other:

Members

Refer To

FINAL COUNCIL ACTION

☑ 2nd ☐ 1st & 2nd ☐ 3rd

Readings

☑ Consent ☐ V Vote ☑ RC Vote

CERTIFIED

CERTIFIED OCT 21 2002

CERTIFIED OCT 21 2002

MUNICIPAL CLERK

MAYOR'S ACTION

APPROVED

OCT 28 2002

MAYOR