

CITY COUNCIL  
ATLANTA, GEORGIA

02-0 -1790

AN ORDINANCE BY:



**TO AMEND THE 2002 (INTERNAL SERVICE FUND) BUDGET, BUREAU OF MOTOR TRANSPORT SERVICES, BY ADDING TO ANTICIPATIONS AND APPROPRIATIONS IN THE AMOUNT OF \$1,100,000 TO PROVIDE ADDITIONAL OPERATING FUNDS FOR THE BUREAU OF MOTOR TRANSPORT SERVICES; AND FOR OTHER PURPOSES.**

**WHEREAS**, the Bureau of Motor Transport Services (BMTS) is funded through the City's Internal Services Fund; and

**WHEREAS**, the 2002 budget of BMTS in the Internal Service Fund was significantly reduced from 2001 levels; and

**WHEREAS**, General Fund appropriations for BMTS chargebacks were increased to amounts in excess of those required to cover the reduced 2002 BMTS budget; and

**WHEREAS**, the Internal Service Fund budget of BMTS requires additional funds to cover parts, supplies, out-sourced repairs, and other routine maintenance of the City's motorized fleet; and

**WHEREAS**, sufficient funds are appropriated to the chargeback accounts in the General Fund and other funds of the City.

**NOW THEREFORE, BE AND IT IS HEREBY ORDAINED BY THE COUNCIL OF THE CITY OF ATLANTA, GEORGIA**, as follows:

**Section 1:** That the 2002 (Internal Service Fund) budget, Bureau of Motor Transport Services, be and is hereby amended as follows:



Add to Anticipations

2M01 647101 T\*\*\*\*\* Charges for Service \$1,100,000.00

Add to Appropriations

2M01 72\*\*\*\*\* G6\*\*\*\*\* Other Operating Expenses \$1,100,000.00

**Section 2:** That all ordinances and parts of ordinances in conflict herewith be and are hereby repealed.

A true copy,

*Rhonda Dauphin Johnson*  
Municipal Clerk, CMC

ADOPTED by the Council  
APPROVED by the Mayor

OCT 21, 2002  
OCT 28, 2002



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**10/21/02 Council Meeting**

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**ITEMS ADOPTED ON CONSENT  
AGENDA**

- |               |               |
|---------------|---------------|
| 1. 02-O-1368  | 45. 02-R-1766 |
| 2. 02-O-1710  | 46. 02-R-1767 |
| 3. 02-O-1674  | 47. 02-R-1768 |
| 4. 02-O-1645  |               |
| 5. 02-O-1646  |               |
| 6. 02-O-1647  |               |
| 7. 02-O-1648  |               |
| 8. 02-O-1672  |               |
| 9. 02-O-1726  |               |
| 10. 02-O-1728 |               |
| 11. 02-O-1776 |               |
| 12. 02-O-1779 |               |
| 13. 02-O-1781 |               |
| 14. 02-O-1783 |               |
| 15. 02-O-1790 |               |
| 16. 02-O-1791 |               |
| 17. 02-O-1661 |               |
| 18. 02-O-1793 |               |
| 19. 02-O-1584 |               |
| 20. 02-O-1636 |               |
| 21. 02-O-1788 |               |
| 22. 02-R-1176 |               |
| 23. 02-R-1736 |               |
| 24. 02-R-1737 |               |
| 25. 02-R-1745 |               |
| 26. 02-R-1769 |               |
| 27. 02-R-1716 |               |
| 28. 02-R-1740 |               |
| 29. 02-R-1735 |               |
| 30. 02-R-1797 |               |
| 31. 02-R-1800 |               |
| 32. 02-R-1663 |               |
| 33. 02-R-1780 |               |
| 34. 02-R-1802 |               |
| 35. 02-R-1588 |               |
| 36. 02-R-1773 |               |
| 37. 02-R-1787 |               |
| 38. 02-R-1799 |               |
| 39. 02-R-1760 |               |
| 40. 02-R-1761 |               |
| 41. 02-R-1762 |               |
| 42. 02-R-1763 |               |
| 43. 02-R-1764 |               |
| 44. 02-R-1765 |               |

**ITEMS ADVERSED  
ON CONSENT AGENDA**

- |               |
|---------------|
| 48. 02-R-1746 |
| 49. 02-R-1747 |
| 50. 02-R-1748 |
| 51. 02-R-1749 |
| 52. 02-R-1750 |
| 53. 02-R-1751 |
| 54. 02-R-1752 |
| 55. 02-R-1753 |
| 56. 02-R-1754 |
| 57. 02-R-1755 |
| 58. 02-R-1756 |
| 59. 02-R-1757 |
| 60. 02-R-1758 |
| 61. 02-R-1759 |
| 62. 02-R-1366 |

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Consent I Vote: 12 Yeas; 0 Nays (See RCS #4102)

Items Removed from Consent: 02-O-1643; 02-O-1795; 02-R-1803; 02-R-1729

TRANSMITTAL FORM FOR LEGISLATION

To Mayor's Office: \_\_\_\_\_  
(for review & distribution to Executive Management)

Commissioner Signature Rick Anderson

Director Signature \_\_\_\_\_

From: Originating Dept. Finance Dept.

Contact (name) Rick Anderson

Committee(s) of Purview: Finance/Executive

Committee Deadline: 10/16/2002

Committee Meeting Date(s) 10/16/2002

City Council Meeting Date: 10/21/02

CAPTION:

BACKGROUND/PURPOSE/DISCUSSION:

The Bureau of Motor Transport Services (BMTS) is funded through the City's Internal Services Fund. The 2002 Budget of BMTS in the Internal Service Fund was significantly reduced from the 2001 level; while the BMTS chargebacks were increased to amounts in excess of those required to cover the 2002 reduced BMTS Budget. Additional funds are required to cover the routine excess expenses. Sufficient charge back funds are available in various General Fund and in other funds of the City.

FINANCIAL IMPACT (if any): \$1,100,000.00

Mayor's Staff Only

Received by Mayor's Office: \_\_\_\_\_  
(date)

Reviewed: \_\_\_\_\_  
(initials) (date)

Submitted to Council: \_\_\_\_\_  
(date)

Action by Committee:     Approved     Adversed     Held     Amended  
                                  Substitute     Referred     Other

02-C -1790

(Do Not Write Above This Line)

AN ORDINANCE BY:

*Delicia A. Moore*

TO AMEND THE 2002 (INTERNAL SERVICE FUND) BUDGET, BUREAU OF MOTOR TRANSPORT SERVICES, BY ADDING TO ANTICIPATIONS AND APPROPRIATIONS IN THE AMOUNT OF \$1,100,000 TO PROVIDE ADDITIONAL OPERATING FUNDS FOR THE BUREAU OF MOTOR TRANSPORT SERVICES; AND FOR OTHER PURPOSES.

ADOPTED BY

OCT 21 2002

COUNCIL

- CONSENT REFER
- REGULAR REPORT REFER
- ADVERTISE & REFER
- 1st ADOPT 2nd READ & REFER
- PERSONAL PAPER REFER

Date Referred 10/7/02

Referred To: Finance/Executive

Date Referred

Referred To:

Date Referred

Referred To:

First Reading

Committee \_\_\_\_\_  
 Date \_\_\_\_\_  
 Chair \_\_\_\_\_  
 Referred to \_\_\_\_\_

Committee FIN EXEC  
 Date 10/16/02  
 Chair Delicia A. Moore  
 Action: (Fav) Adv, Hold (see rev. side)  
 Other: \_\_\_\_\_  
 Members Mary D. Wood  
Carl Wood  
Blair Miller  
Darin Spivey  
 Refer To \_\_\_\_\_

Committee \_\_\_\_\_  
 Date \_\_\_\_\_  
 Chair \_\_\_\_\_  
 Action: \_\_\_\_\_  
 Other: \_\_\_\_\_  
 Members \_\_\_\_\_  
 Refer To \_\_\_\_\_

FINAL COUNCIL ACTION  
 2nd  
 1st & 2nd  
 3rd  
 Readings  
 Consent  
 V Vote  
 RC Vote

CERTIFIED

**CERTIFIED**  
 OCT 21 2002  
*Delicia A. Moore*  
 MAYOR

**CERTIFIED**  
 OCT 21 2002  
*Delicia A. Moore*  
 MAYOR

MAYOR'S ACTION

*Stanley S. Frankel*  
 OCT 28 2002  
 MAYOR