

**A SUBSTITUTE ORDINANCE #2 BY
FINANCE/EXECUTIVE COMMITTEE**

A SUBSTITUTE ORDINANCE TO AMEND THE FY 2002 SPECIAL REVENUE FUND BUDGET FOR TRAFFIC COURT OPERATIONS BY TRANSFERRING THE AMOUNT OF \$1,880,240.00 FROM THE RESERVE DESIGNATED ACCOUNT - LEASE/PURCHASE NEW TRAFFIC COURT FACILITY TO APPROPRIATE ADDITIONAL FUNDS FOR THE PURPOSE OF FUNDING CERTAIN PROGRAMS FOR TRAFFIC COURT OPERATIONS; AND FOR OTHER PURPOSES.

WHEREAS, the Council of the City of Atlanta is the legislative governing body of the City of Atlanta and is responsible for establishing policy and approving the annual budget; and

WHEREAS, program changes requested during the 2002 Budget process to support current program initiatives and improvements in the Court were not funded; and

WHEREAS, formulation of the budget is a complex process requiring significant adjustments and compromises to ensure that finite resources are allocated in a manner consistent with objectives; and

WHEREAS, funding has been identified to support the FY2002 Program Changes Request ; and,

WHEREAS, Certain adjustments are required in order to support FY2002 Program Changes and acquisition of certain capital assets; and

WHEREAS, appropriate fund, accounts and centers require creation for the acquisition of capital assets; and

WHEREAS, funds should be transferred from the Reserve account and appropriated in the appropriate fund, account and center.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ATLANTA, GEORGIA,
as follows:

Section 1: That the FY 2002 Traffic Court Operations Fund Budget, City Court of Atlanta be and is hereby amended as follows:

TRANSFER FROM APPROPRIATIONS

1B05 792001 G41C04049999 Lease/Purchase New Traffic Court Facility
Designated, Reserve

\$1,880,240.00

TRANSFER TO APPROPRIATIONS



Traffic Court Operations

Other Operating Expenses
Capital Expenses

\$ 724,640.00
\$1,155,600.00

TOTAL

\$1,880,240.00

Section 2: That the Chief Financial Officer or designee is authorized to create the applicable and appropriate accounts and project centers.

Section 3: That all ordinances and parts of ordinance in conflict herewith be and the same are hereby waived.

A true copy,

Rhonda Dauphin Johnson
Municipal Clerk, CMC

ADOPTED by the Council
APPROVED by the Mayor

OCT 21, 2002
OCT 28, 2002

RCS# 4113
10/21/02
4:09 PM

Atlanta City Council

Regular Session

02-O-1499 Amend Traffic Court Operations Fund by
 trans. \$1,880,240 for other operations
 ADOPT ON SUB

YEAS: 12
NAYS: 1
ABSTENTIONS: 0
NOT VOTING: 3
EXCUSED: 0
ABSENT 0

NV Smith	Y Archibong	Y Moore	Y Mitchell
N Starnes	NV Fauver	Y Martin	Y Norwood
Y Young	Y Shook	Y Maddox	Y Willis
Y Winslow	Y Muller	Y Boazman	NV Woolard

(Do Not Advise 1499)

AN ORDINANCE BY FINANCE/EXECUTIVE COMMITTEE

AN ORDINANCE TO AMEND THE FY2002 SPECIAL REVENUE FUND BUDGET FOR TRAFFIC COURT OPERATIONS BY TRANSFERRING THE AMOUNT OF \$8,303,152.00 FROM THE RESERVE, DESIGNATED ACCOUNT -LEASE/PURCHASE NEW TRAFFIC COURT FACILITY TO APPROPRIATE ADDITIONAL FUNDS FOR THE PURPOSES OF FUNDING CERTAIN PROGRAMS FOR TRAFFIC COURT OPERATIONS; AND FOR OTHER PURPOSES

ADOPTED BY OCT 21 2002

COUNCIL

- CONSENT REFER
- REGULAR REPORT REFER
- ADVERTISE & REFER
- 1st ADOPT 2nd READ & REFER
- PERSONAL PAPER REFER

Date Referred 9/3/02
 Referred To: Finance/Executive
 Date Referred 9/10/02
 Referred To: Finance/Executive
 Date Referred _____
 Referred To: _____

Committee FIN EXECUTIVE
 Date 9/28/02
 Chair William A. Moore
 Referred To FIN EXEC

FIN Committee
 Date 9/11/02
 Chair William A. Moore
 Action Substituted
 Fav, Adv, Hold (see rev. side) 98
 Members _____

Refer To _____
 Chair _____
 Date _____
 Committee _____

Committee FIN EXEC
 Date 9/10/02
 Chair William A. Moore
 Action Substituted
 Fav, Adv, Hold (see rev. side) 98
 Members _____

Refer To _____
 Chair _____
 Date _____
 Committee _____

Refer To _____
 Chair _____
 Date _____
 Committee _____

FINAL COUNCIL ACTION
 2nd 9/10/02
 1st & 2nd
 3rd
 Consent
 V Vote
 RC Vote

CERTIFIED

OCT 21 2002

MAYOR'S ACTION

Stanley Stewart
 OCT 28 2002
 MAYOR