



AN ORDINANCE

BY TRANSPORTATION COMMITTEE

AN ORDINANCE AMENDING THE 2002 (AIRPORT RENEWAL & EXTENSION FUND) BUDGET BY TRANSFERRING TO AND FROM APPROPRIATIONS THE AMOUNT OF \$29,706,113.00 TO PROVIDE FUNDING FOR SEVERAL AIRPORT CAPITAL PROJECTS FROM THE APPROPRIATE ACCOUNTING SOURCES WITHIN THE AIRPORT RENEWAL & EXTENSION FUND.

WHEREAS, the City of Atlanta has undertaken a capital improvement program to facilitate major expansions and improvements at Hartsfield Atlanta International Airport in accordance with the new Airport Master Plan; and

WHEREAS, the Department of Aviation is on the brink of submitting requests to the City for execution of several major projects within its capital improvement program to facilitate major expansion and improvement; and

WHEREAS, Airport Capital Project Funding (Renewal & Extension Fund) is more than sufficient for the projects to be undertaken; and

WHEREAS, much of the identified funding is located in cost centers that would be considered inappropriate accounting sources; and

WHEREAS, it is appropriate to transfer the identified funding to the proper accounting sources for projects to be funded; and

WHEREAS, funds identified in excess of those needed for projects ready to be submitted for execution are to be placed in an airport reserve account; and

WHEREAS, it is now necessary to amend the 2002 (Airport Renewal & Extension Fund) Budget to adequately fund projects ready for execution and the placement of funds in an airport reserve account.

NOW, THEREFORE, THE COUNCIL OF THE CITY OF ATLANTA, GEORGIA, HEREBY ORDAINS as follows:

Section 1: That the 2002 (Airport Renewal & Extension Fund) Budget be and hereby is amended as follows:

TRANSFER FROM APPROPRIATIONS

2H21 773001 R21E01049999	Facilities Buildings	\$14,345,266.00
2H21 773001 R21E01249999	Facilities Buildings	3,000,000.00
2H21 774001 R21E01249999	Facilities Other Than Buildings	956,383.00
2H21 724001 R21E05079999	Consultant Professional Services	2,311,376.00
2H21 774001 R21E05119999	Facilities Other Than Buildings	566,799.00
2H21 724001 R21E05239999	Consultant Professional Services	3,948,319.00
2H21 774001 R21E06059999	Facilities Other Than Buildings	2,290,783.00
2H21 773001 R21E01229999	Facilities Buildings	318,500.00
2H21 774001 R21E01259999	Facilities Other Than Buildings	303,452.00
2H21 773001 R21E02039999	Facilities Buildings	556,189.00
2H21 774001 R21E02039999	Facilities Other Than Buildings	7,256.00



2H21 724001 R21E02049999	Consultant Professional Services	210,000.00
2H21 774001 R21E06029999	Facilities Other Than Buildings	646,612.00
2H21 729007 R21E08029999	Insurance Expenses	<u>245,178.00</u>
		\$29,706,113.00

TRANSFER TO APPROPRIATIONS

2H21 791001 T11001	Reserve for Appropriation	\$6,876,332.00
2H21 774001 R21E07019999	Facilities other than Buildings	7,680,000.00
2H21 774001 R21E01219999	Facilities other than Buildings	9,047,389.00
2H21 774001 R21E05079999	Facilities other than Buildings	889,878.00
2H21 775001 W32003	Equipment	1,267,500.00
2H21 774001 R21E01039999	Facilities other than Buildings	1,537,180.00
2H21 729010 R21E05069999	Refunds	<u>2,407,834.00</u>
		\$29,706,113.00

Section 2: That all ordinances or parts of ordinances in conflict herewith be and the same are hereby repealed.

A true copy,

Rhonda Daughin Johnson
Municipal Clerk, CMC

ADOPTED by the Council
APPROVED by the Mayor

OCT 07, 2002
OCT 15, 2002

02-0-1393

(Do Not Write Above This Line)

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ADOPTED BY

OCT 07 2002

COUNCIL

- CONSENT REFER
- REGULAR REPORT REFER
- ADVERTISE & REFER
- 1st ADOPT 2nd READ & REFER
- PERSONAL PAPER REFER

Date Referred 9/3/02
 Referred To: transportation
 Date Referred _____
 Referred To: _____
 Date Referred _____
 Referred To: _____

First Reading
 Committee TRANSPORTATION
 Date 9/23/02
 Chair A.P. BIRD
 Referred To _____

Committee TRANSPORTATION
 Date 9/10/02
 Chair A.P. BIRD
 Action Adopt
 Fav, Adv, Hold (see rev. side) _____
 Other _____
 Members-
C. T. Menden
Handwritten names
 Referred To Handwritten name

Committee _____
 Date _____
 Chair _____
 Action _____
 Fav, Adv, Hold (see rev. side) _____
 Other _____
 Members _____
 Refer To _____

Committee TRANSPORTATION
 Date 10/2/02
 Chair _____
 Action _____
 Fav, Adv, Hold (see rev. side) _____
 Other _____
 Members _____
 Refer To _____

Committee _____
 Date _____
 Chair _____
 Action _____
 Fav, Adv, Hold (see rev. side) _____
 Other _____
 Members _____
 Refer To _____

- FINAL COUNCIL ACTION
- 2nd
 - 1st & 2nd
 - 3rd
 - Consent
 - V Vote
 - RC Vote

CERTIFIED

OCT 07 2002
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OCT 07 2002
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MAYOR'S ACTION

Handwritten signature
 OCT 15 2002
 [Stamp]