

**SUBSTITUTE ORDINANCE BY
COMMUNITY DEVELOPMENT /HUMAN RESOURCES COMMITTEE**

02-O-0488

**ORDINANCE CORRECTING VARIOUS COST CENTERS IN
ORDINANCE 01-0-1596 ADOPTED BY CITY COUNCIL ON
NOVEMBER 5, 2001 AND APPROVED BY THE MAYOR NOVEMBER
13, 2001 AND ORDINANCE 02-0-0198 ADOPTED BY CITY
COUNCIL ON MARCH 4, 2002 AND APPROVED BY THE MAYOR ON
MARCH 12, 2002; AND FOR OTHER PURPOSES**

WHEREAS, Ordinance 01-0-1596 was adopted by City Council on November 5, 2001 and approved by the Mayor on November 13, 2001 to reprogram various completed projects to fund projects approved in the 2002 Annual Action Plan; and

WHEREAS, Ordinance 02-0-0198 was adopted by City Council on March 4, 2002 and approved by the Mayor on March 13, 2002 to fund various projects in the 2002 Annual Action Plan; and

WHEREAS, Ordinances 01-0-1596 and 02-0-0198 need to be corrected to change cost centers and allocations.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ATLANTA, GEORGIA, as follows:

Section 1: That Ordinance 01-0-1596 adopted by City Council on November 5, 2001 and approved by the Mayor on November 13, 2001 be amended by deleting Section 7 in its entirety and inserting in lieu thereof the following:

"That the Twenty-Fourth Year CDBG Program be and is amended hereby as follows:

*a. In program element **Code Inspection** by deleting in the project "Housing Code Inspection" the amount "\$200,000.00" and inserting in lieu thereof the amount "\$148,635.99".*

*b. In program element **Housing Rehabilitation** by deleting in the project "Housing Rehabilitation Administration" the amount "\$434,489.00" and inserting in lieu thereof the amount "\$420,854.19" and by adding the project "CHRC Emergency Repair" and the amount "\$66,295.96".*

*c. In program element **Program Administration** by deleting in the project "Grant Administration" the amount "\$1,006,159.69" and inserting in lieu thereof the amount "\$1,004,862.86".*

Section 2: That Ordinance 01-0-1596 adopted by City Council on November 5, 2001 and approved by the Mayor on November 13, 2001 be further amended by deleting Section 8 in its entirety and inserting in lieu thereof the following:

"That the Twenty-Fifth Year CDBG Program be and is amended hereby as follows:

*a. In program element **Housing Rehabilitation** by deleting in the project "Housing Rehabilitation Administration" the amount "\$476,000.00" and inserting in lieu thereof the amount "\$471,213.47" and by adding the project "CHRC Emergency Repair" and the amount "\$167,828.96".*



b. In program element **Economic Development/Enhancement** by deleting in the project "Metropolitan Neighborhood Development Corporation" the amount "\$80,000.00" and inserting in lieu thereof the amount "\$78,241.17" and by deleting in the project "Sweet Auburn Land Acquisition" the amount "\$235,634.39" and inserting in lieu thereof the amount "\$235,633.39".

c. In program element **Job Training/Placement** by deleting in the project "Support To Employment Project" the amount "\$30,000.00" and inserting in lieu thereof the amount "\$29,955.83".

d. In program element **Supportive Social Services** by deleting in the project "Cafe 458" the amount "\$27,400.00" and inserting in lieu thereof the amount "\$26,626.13"; by deleting in the project "Meals On Wheels" the amount "\$30,800.00" and inserting in lieu thereof the amount "\$30,503.49" and by deleting in the project "Milton Avenue/Men's Emergency Shelter" the amount "\$88,869.00" and inserting in lieu thereof the amount "\$86,869.00".

e. In program element **Open Space and Recreation** by deleting the project "Rosa Bumey Skating Rink" and the amount "\$50,000.00".

f. In program element **Removal of Architectural Barriers** by deleting the project "Zoo Atlanta Handicap Accessibility" and the amount "\$57,000.00".

g. In program element **Program Administration** by deleting in the project "Grant Administration" the amount "\$1,297,630.00" and inserting in lieu thereof the amount "\$1,246,461.95".

Section 3: That Ordinance 01-0-1596 adopted by City Council on November 5, 2001 and approved by the Mayor on November 13, 2001 be further amended by deleting Section 9(f) in its entirety and by amending Section 9(a) and 9(g) and adding Section 9(h) as follows:

"a. In program element **Housing Rehabilitation** by deleting in the project "Smoke Detectors" the amount "\$94,000.00" and inserting in lieu thereof the amount "\$93,996.40"; by deleting in the project "CHRC Emergency Repair" the amount "\$1,054,060.00" and inserting in lieu thereof the amount "\$1,115,096.41"; by adding the project "Owner Occupied Rehabilitation" and the amount "\$120,150.00" and by adding the project "Quality Living Services Home Repair" and the amount "\$52,000.00".

g. In program element **Support To New Housing** by deleting in the project "Habitat for Humanity" the amount "\$240,000.00" and inserting in lieu thereof the amount "\$440,000.00"; by adding the project "Valena Henderson Village" and the amount "\$263,349.00" and by adding the project "AHA Carver Homes Redevelopment Phase II" and the amount "\$23,232.89".

h. In the grant total by increasing the total by the amount of "\$8,276.08".

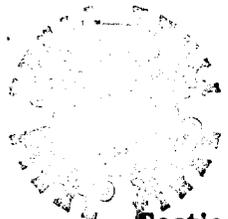
Section 4: That Ordinance 01-0-1596 adopted by City Council on November 5, 2001 and approved by the Mayor on November 13, 2001 be further amended by deleting Section 10 in its entirety and inserting in lieu thereof the following:

That the Twenty-Seventh Year CDBG Program be and is amended hereby as follows:

a. In program element **Support To New Housing** by adding the project "AHA Carver Homes Redevelopment Phase II" and the amount "\$485,043.50".

b. In program element **Program Administration** by deleting the amount "\$1,287,630.00" and inserting in lieu thereof the amount "\$1,267,585.95".

c. In the grant total by deleting the amount "\$13,071,720.00" and inserting in lieu thereof the amount "\$13,536,720.00".



Section 5: That Ordinance 01-0-1596 adopted by City Council on November 5, 2001 and approved by the Mayor on November 13, 2001 be further amended by deleting Section 11 in its entirety.

Section 6: That Ordinance 01-0-1596 adopted by City Council on November 5, 2001 and approved by the Mayor on November 13, 2001 be further amended by deleting Section 13 in its entirety and inserting in lieu thereof the following:

"That the 2001 (Community Development Fund) Budget be and is amended hereby as follows:

TRANSFER FROM APPROPRIATIONS

1B01 Y43P0111A58A	1998 CDBG Program-Housing Code Inspection, CD-55	
71****	Personnel Expenses	\$ 35,488.95
72****	Other Operating Expenses	12,153.06
75****	Internal Service Expenses	2,643.25
77****	Capital Expenses	1,079.05
1B01 Y53P0103A58A	1998 CDBG Program-Housing Rehab. Administration, CD-07	
71****	Personnel Expenses	7,339.42
72****	Other Operating Expenses	240.66
75****	Internal Service Expenses	6,054.74
1B01 Y53X0201A58J	1998 CDBG Program-Program Administration	
75****	Internal Service Expenses	1,296.83
1B01 Y31R0833A59C	1999 CDBG Program-Café 458, CD-407	
72****	Other Operating Expenses	773.87
1B01 Y31R0836A59C	1999 CDBG Program-Meals On Wheels, CD-531	
72****	Other Operating Expenses	296.51
1B01 Y52Q0278A59B	1999 CDBG Program-Metropolitan Neighborhood Development Corporation, CD-527	
72****	Other Operating Expenses	1,758.83
1B01 Y31R0188A59C	1999 CDBG Program-Men's Emergency Shelter, CD-437	
72****	Other Operating Expenses	2,000.00
1B01 Y53P0103A59A	1999 CDBG Program-Housing Rehab. Administration, CD-07	
71****	Personnel Expenses	<u>4,786.53</u>
		<u>\$ 75,911.70</u>

TRANSFER TO APPROPRIATIONS

1B01 Y13X0203A58J	1998 CDBG Program-Reserve for Administration	
79****	Reserve for Appropriations	\$ 66,295.96
1B01 Y13X0203A59J	1999 CDBG Program-Reserve for Administration	
79****	Reserve for Appropriations	<u>9,615.74</u>
		<u>\$ 75,911.70"</u>

Section 7: That Ordinance 01-0-1596 adopted by City Council on November 5, 2001 and approved by the Mayor on November 13, 2001 be further amended by deleting Section 14 in its entirety and inserting in lieu thereof the following:

"That the 2001 (Community Development Fund) Budget be and is amended hereby as follows:

TRANSFER FROM APPROPRIATIONS

1B01 Y71Q0316A59C 72****	1999 CDBG Program-Support To Employment Project, CD-188 Other Operating Expenses	\$ 44.17
1B01 Y52Q0283A59B 72****	1999 CDBG Program-Sweet Auburn Land Acquisition, CD-655 Other Operating Expenses	1.00
1B01 H11X0201A59J 71****	1999 CDBG Program-Program Administration Personnel Expenses	13,668.38
72****	Other Operating Expenses	580.40
75****	Internal Service Expenses	927.81
1B01 J53X0201A59J 71****	1999 CDBG Program-Program Administration Personnel Expenses	7,336.56
72****	Other Operating Expenses	734.54
75****	Internal Service Expenses	716.23
1B01 Y31X0201A59J 72****	1999 CDBG Program-Program Administration Other Operating Expenses	48.78
77****	Capital Expenses	439.79
1B01 N12D0978A59A 79****	1999 CDBG Program-Rosa Burney Skating Rink, CD-634 Reserve for Appropriations	50,000.00
1B01 N12R0410A59D 72****	1999 CDBG Program-Zoo Atlanta Handicap Accessibility, CD-6297 Other Operating Expenses	57,000.00
1B01 Y13X0201A59J 71****	1999 CDBG Program-Program Administration Personnel Expenses	78.00
1B01 Y53X0201A59J 71****	1999 CDBG Program-Program Administration Personnel Expenses	22,345.66
72****	Other Operating Expenses	1,084.08
75****	Internal Service Expenses	2,679.33
77****	Capital Expenses	528.49
1B01 Y31X0201A21J 71****	2001 CDBG Program-Program Administration Personnel Expenses	<u>20,044.05</u> <u>\$ 178,257.27</u>

TRANSFER TO APPROPRIATIONS

1B01 Y13X0203A59J 79****	1999 CDBG Program-Reserve for Administration Reserve for Appropriations	\$ 158,213.22
1B01 Y13X0203A21J 79****	2001 CDBG Program-Reserve for Administration Reserve for Appropriations	<u>20,044.05</u> <u>\$ 178,257.27</u>



Section 8: That Ordinance 01-0-1596 adopted by City Council on November 5, 2001 and approved by the Mayor on November 13, 2001 be further amended by deleting Section 15 in its entirety and inserting in lieu thereof the following:

"That the 2001 (Community Development Fund) Budget be and is amended hereby as follows:

TRANSFER FROM APPROPRIATIONS

1B01 Y71Q0316A20B 72****	2000 CDBG Program-Support To Employment Project, CD-188 Other Operating Expenses	\$ 6,197.20
1B01 Y52Q0278A20B 72****	2000 CDBG Program-Metropolitan Neighborhood Development Corporation, CD-527 Other Operating Expenses	300.26
1B01 Y31R0178A20C 72****	2000 CDBG Program-Housemate Match, CD-410 Other Operating Expenses	2.00
1B01 Y53P0507A20A 79****	2000 CDBG Program-Peachtree/ Pine, CD-652 Reserve for Appropriations	700,000.00
1B01 Y52Q0280A20B 72****	2000 CDBG Program-WEDA Entrepreneurial Series, CD-624 Other Operating Expenses	12.00
1B01 W42P0163A20A 72****	2000 CDBG Program-Smoke Detectors, CD-530 Other Operating Expenses	3.60
1B01 Y71X0201A20J 71**** 72**** 75****	2000 CDBG Program-Program Administration Personnel Expenses Other Operating Expenses Internal Service Expenses	2,215.63 2,086.00 <u>675.53</u>
		<u>\$ 711,492.22</u>

TRANSFER TO APPROPRIATIONS

1B01 Y13X0203A20J 79****	2000 CDBG Program-Reserve for Administration Reserve for Appropriations	<u>\$ 711,492.22</u>
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Section 9: That Ordinance 01-0-1596 adopted by City Council on November 5, 2001 and approved by the Mayor on November 13, 2001 be further amended by deleting Section 17 in its entirety and inserting in lieu thereof the following:

"That the 2001 (Community Development Fund) Budget be and is amended hereby as follows:

TRANSFER FROM APPROPRIATIONS

1B01 Y13X0203A56J 79****	1997 CDBG Program-Reserve for Administration Reserve for Appropriations	\$ 3,451.67
1B01 Y13X0203A58J 79****	1998 CDBG Program-Reserve for Administration Reserve for Appropriations	66,295.96
1B01 Y13X0203A59J 79****	1999 CDBG Program-Reserve for Administration Reserve for Appropriations	167,828.96
1B01 Y13X0203A20J 79****	2000 CDBG Program-Reserve for Administration Reserve for Appropriations	<u>61,036.41</u>
		<u>\$ 298,613.00</u>

TRANSFER TO APPROPRIATIONS

1B01 Y53P0932A56A 72****	1997 CDBG Program-CHRC Emergency Repairs, CD-613 Other Operating Expenses	\$ 3,451.67
1B01 Y53P0932A58A 72****	1998 CDBG Program-CHRC Emergency Repairs, CD-613 Other Operating Expenses	66,295.96
1B01 Y53P0932A59A 72****	1999 CDBG Program-CHRC Emergency Repairs, CD-613 Other Operating Expenses	167,828.96
1B01 Y53P0932A20A 72****	2000 CDBG Program-CHRC Emergency Repairs, CD-613 Other Operating Expenses	<u>61,036.41</u>
		<u>\$ 298,613.00"</u>

Section 10: That Ordinance 01-0-1596 adopted by City Council on November 5, 2001 and approved by the Mayor on November 13, 2001 be further amended by deleting Section 18 in its entirety and inserting in lieu thereof the following:

"That the 2001 (Community Development Fund) Budget be and is amended hereby as follows:

TRANSFER FROM APPROPRIATIONS

1B01 Y13X0203A20J 79****	2000 CDBG Program-Reserve for Administration Reserve for Appropriations	\$ 650,455.81
1B01 Y13X0303A200 79****	2000 CDBG Program-Reserve for Housing Program Income Reserve for Appropriations	8,276.08
1B01 Y13X0203A21J 79****	2001 CDBG Program-Reserve for Administration Reserve for Appropriations	<u>476,767.11</u>
		<u>\$1,135,499.00</u>

TRANSFER TO APPROPRIATIONS

1B01 Y53P0907A20A 72****	2000 CDBG Program-Owner Occupied Rehabilitation, CD-544 Other Operating Expenses	\$ 120,150.00
1B01 Y53P0228A20A 72****	2000 CDBG Program-QLS Home Repair, CD-730 Other Operating Expenses	52,000.00
1B01 Y53P0417A20A 72****	2000 CDBG Program-Habitat for Humanity, CD-542 Other Operating Expenses	200,000.00
1B01 Y53P0227A20A 72****	2000 CDBG Program-Valena Henderson Village, CD-750 Other Operating Expenses	263,349.00
1B01 Y53P0226A20A 72****	2000 CDBG Program-AHA Carver Redevelopment Phase II, CD-659 Other Operating Expenses	23,232.89
1B01 Y53P0226A21A 72****	2001 CDBG Program-AHA Carver Redevelopment Phase II, CD-659 Other Operating Expenses	<u>476,767.11</u>
		<u>\$1,135,499.00"</u>

Section 11: That Ordinance 01-0-1596 adopted by City Council on November 5, 2001 and approved by the Mayor on November 13, 2001 be further amended by deleting Section 20 in its entirety and inserting in lieu thereof the following:

“That the Mayor or his designee be and is hereby authorized to enter into a contractual agreement with the Community Housing Resource Center, Inc. for the implementation of CD-613, CHRC Emergency Repairs in an amount not to exceed \$674,217.00 to be paid from and charged to the following accounts:

<u>Fund/Account/Cost Center</u>	
1B01 529002 Y53P0932A5RA	\$ 154,930.85
1B01 529002 Y53P0932A5XA	1,000.00
1B01 529002 Y53P0932A5YA	55,011.00
1B01 529002 Y53P0932A5ZA	164,642.15
1B01 529002 Y53P0932A52A	20.00
1B01 529002 Y53P0932A56A	3,451.67
1B01 529002 Y53P0932A58A	66,295.96
1B01 529002 Y53P0932A59A	167,828.96
1B01 529002 Y53P0932A20A	<u>61,036.41</u>
	<u>\$ 674,217.00</u>

Section 12: That Ordinance 01-0-1596 adopted by City Council on November 5, 2001 and approved by the Mayor on November 13, 2001 be further amended by deleting Section 23 in its entirety and inserting in lieu thereof the following:

“BE IT FURTHER ORDAINED, that the Mayor or his designee be and is hereby authorized to enter into a contractual agreement with the Atlanta Housing Authority (AHA) for the implementation of CD-658, AHA Phase I Carver Redevelopment in an amount not to exceed \$500, 000.00 to be paid from and charged to 1B01 529002 Y53P0226A20A-\$23,232.89 and 1B01 529002 Y53P0226A21A-\$476,767.11.”

Section 13: That Ordinance 02-O-0198 adopted by City Council on March 4, 2002 and approved by the Mayor on March 12, 2002 be amended by deleting in Section 16 the cost center **1B02 Y31PR0990BMKO** and insert in lieu thereof the cost center **1B02 Y31R0990BMKO**.

Section 14: That all ordinances and parts of ordinances in conflict with this ordinance are hereby repealed.

A true copy,

Rhonda Daughin Johnson
Municipal Clerk, OMC

ADOPTED by the Council
APPROVED by the Mayor

MAY 20, 2002
MAY 28, 2002

RCS# 3731
5/20/02
2:33 PM

Atlanta City Council

Regular Session

CONSENT I PGS. 1-15: Except 02-O-0852; 02-R-0729

ADOPT

YEAS: 12
NAYS: 0
ABSTENTIONS: 0
NOT VOTING: 3
EXCUSED: 0
ABSENT 1

Y Smith	Y Archibong	Y Moore	Y Mitchell
Y Starnes	Y Fauver	NV Martin	Y Norwood
NV Young	Y Shook	Y Maddox	B Willis
Y Winslow	Y Muller	Y Boazman	NV Woolard

CONSENT I

CONSENT AGENDA MAY 20, 2002

ITEMS ADOPTED ON THE
CONSENT AGENDA

02-R-0813 02-R-0753
02-R-0812 02-R-0754
02-R-0807 02-R-0755
02-R-0805 02-R-0756
02-R-0721 02-R-0757
02-R-0504 02-R-0758
02-R-0808 02-R-0759
02-R-0708 02-R-0760
02-R-0707 02-R-0761
02-R-0882
02-R-0881
02-R-0809
02-R-0798
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02-R-0706
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02-O-0606
02-O-0605
02-O-0833
02-O-0601
02-O-0488
02-O-0836
02-O-0845
02-O-0844
02-O-0843
02-O-0835
02-O-0834
02-O-0603
02-R-0735
02-R-0752

ITEMS ADVERSED ON THE
CONSENT AGENDA

02-R-0762
02-R-0763
02-R-0764
02-R-0765
02-R-0766
02-R-0767
02-R-0768
02-R-0769
02-R-0770
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02-R-0796

02-0-0488

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**ORDINANCE BY
COMMUNITY DEVELOPMENT/
HUMAN RESOURCES COMMITTEE**

**ORDINANCE CORRECTING ORDINANCE
01-0-1596 ADOPTED BY CITY COUNCIL ON
NOVEMBER 5, 2001 AND APPROVED BY
THE MAYOR NOVEMBER 13, 2001 TO
CORRECT VARIOUS COST CENTERS AND
ALLOCATIONS; AND FOR OTHER
PURPOSES**

**ADOPTED BY
MAY 20 2002
COUNCIL**

SUBSTITUTE

- CONSENT REFER
- REGULAR REPORT REFER
- ADVERTISE & REFER
- 1st ADOPT 2nd READ & REFER
- PERSONAL PAPER REFER

Date Referred 4/1/02

Referred To: Community Development / Human Resources

Date Referred

Referred To:

Date Referred

Referred To:

Committee

CD/HR
Date 3/26/02
Chair [Signature]
Referred to CD/HR

Committee

CD/HR

Date 4/9/02

Chair [Signature]

Action:

Fav, Adv, Hold (see rev. side)

Other:

Members

Refer To

Committee

CD/HR

Date 5/14/02

Chair [Signature]

Action:

Fav, Adv, Hold (see rev. side)

Other: Subst.

Members

Refer To

FINAL COUNCIL ACTION

- 2nd
- 1st & 2nd Readings
- Consent
- V Vote
- RC Vote

CERTIFIED

CERTIFIED
MAY 20 2002

ATLANTA CITY COUNCIL PRESIDENT

[Signature]

CERTIFIED
MAY 20 2002

ATLANTA CITY COUNCIL CLERK

[Signature]

MAYOR'S ACTION

MAY 28 2002

[Signature]