

AN ORDINANCE

BY COUNCILMEMBER ANNE FAUVER

[Handwritten signatures and notes: Anne Fauver, Norwood, Hand, Clair Muller, Carla Smith]

AN ORDINANCE AMENDING THE 2002 PROPOSED BUDGET, AS SUBSTITUTED, TO DECREASE APPROPRIATIONS TO THE CITY COUNCIL; AND FOR OTHER PURPOSES.

WHEREAS, the City Council wishes to make amendments to the 2002 proposed budget to make corrections and reflect a decrease in appropriations for Council personnel and operations; and

WHEREAS, these amendments reflect an elimination of positions in the Council Staff and Municipal Clerk's offices and a reduction of expenditures in those offices; and

WHEREAS, these amendments reflect a merging of the individual Councilmembers postage accounts with their general expense accounts and a reduction of that combined amount by \$5,000.

WHEREAS, these amendments reflect a declassification of the Council President's staff and a reduction of the total amount allocated for personnel in the President's office by over 30 percent.

NOW THEREFORE BE IT ORDAINED BY THE CITY COUNCIL OF ATLANTA, GEORGIA, as follows:

SECTION 1: That the 2002 (General Fund) Budget be and is hereby amended as follows:

From F/A/C	(Shared Support)		
1A01 72****	C21099	\$	170,157

To F/A/C			
1A01 72****	C21099	\$	50,129

From F/A/C	(Council Staff)		
1A01 71****	C31001	\$	1,346,655
1A01 72****	C31001	\$	61,490
1A01 75****	C31001	\$	3,433
1A01 77****	C31001	\$	85,000

To F/A/C		
1A01 71****	C31001	\$1,110,879
1A01 72****	C31001	\$ 95,350
1A01 75****	C31001	\$ 3,433
1A01 77****	C31001	\$ 18,400

From F/A/C (Municipal Clerk)		
1A01 71****	C41001	\$ 483,913
1A01 72****	C41001	\$ 55,266
1A01 77****	C41001	\$ 2,490

From F/A/C		
1A01 71****	C41001	\$ 453,262
1A01 72****	C41001	\$ 45,266
1A01 77****	C41001	\$ 2,490

SECTION 2: That the 2002 (General Fund) Budget be and is hereby amended as follows:

From F/A/C (City Council President Personnel and Expense)		
1A01 71****	C11001	\$281,739
1A01 72****	C11001	\$ 15,400
1A01 79****	C11001	\$ 25,000

To F/A/C		
1A01 711001	C11001	\$206,968
1A01 72****	C11001	\$ -
1A01 729020	C11001	\$ 35,100
1A01 79****	C11001	\$ -

SECTION 3:

To F/A/C	(Councilmember Expense)		To F/A/C		
1A01 71****	C21001	\$132,964	1A01 729020	C21001	\$ 29,853
1A01 726002	C21001	\$ -	1A01 729020	C21002	\$ 29,853
1A01 726002	C21002	\$ -	1A01 729020	C21003	\$ 29,853
1A01 726002	C21003	\$ -	1A01 729020	C21004	\$ 29,853
1A01 726002	C21004	\$ -	1A01 729020	C21005	\$ 29,853
1A01 726002	C21005	\$ -	1A01 729020	C21006	\$ 29,853
1A01 726002	C21006	\$ -			

1A01 726002	C21007	\$	-	1A01 729020	C21007	\$ 29,853
1A01 726002	C21008	\$	-	1A01 729020	C21008	\$ 29,853
1A01 726002	C21009	\$	-	1A01 729020	C21009	\$ 29,853
1A01 726002	C21010	\$	-	1A01 729020	C21010	\$ 29,853
1A01 726002	C21011	\$	-	1A01 729020	C21011	\$ 29,853
1A01 726002	C21012	\$	-	1A01 729020	C21012	\$ 29,853
1A01 726002	C21021	\$	-	1A01 729020	C21021	\$ 29,853
1A01 726002	C21022	\$	-	1A01 729020	C21022	\$ 29,853
1A01 726002	C21023	\$	-	1A01 729020	C21023	\$ 29,853

SECTION 4: That any ordinances or parts of ordinances in conflict herewith are repealed.

BUILDING PERMIT FEE

- The building permit fee is recommended to increase from \$4.00 per \$1,000 in construction value to \$5.00 per \$1,000 and to increase minimum permit fees from \$40.00 to \$50.00
- This increase is necessary to adequately cover the cost of the range of departmental activities required to issue construction permits and perform inspection services.
- Anticipated revenue for 2002 is \$1,029,750 for General Fund

Below, is a history of the number of permits and building revenue.

<u>YEAR</u>	<u># OF PERMITS</u>	<u>BUILDING REVENUE</u>
1994	8029	\$ 2,857,322
1995	8264	2,340,150
1996	8608	2,682,471
1997	8261	2,507,516
1998	8381	4,383,123
1999	9228	5,323,603
2000	8951	6,368,538
2001	8398	6,735,208

RCS# 3474
2/18/02
4:20 PM

Atlanta City Council

Regular Session

02-O-0248

Amend 2002 Proposed Budget, to
decrease appropriations to Council
FILE AS AMEND

YEAS: 10
NAYS: 0
ABSTENTIONS: 0
NOT VOTING: 6
EXCUSED: 0
ABSENT 0

Y Smith	NV Archibong	Y Moore	Y Mitchell
Y Starnes	Y Fauver	NV Martin	Y Norwood
Y Young	Y Shook	NV Maddox	Y Willis
NV Winslow	NV Muller	Y Boazman	NV Woolard

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