

CITY COUNCIL
ATLANTA, GEORGIA

01-O-1664

AN ORDINANCE BY COUNCILMEMBERS VERN MCCARTY AND DOUG ALEXANDER

AN ORDINANCE AMENDING THE 2001 (AIRPORT RENEWAL & EXTENSION FUND) AND THE 2001 (2000 AIRPORT REVENUE BOND FUND) BUDGETS ANTICIPATING AND APPROPRIATING GRANT FUNDS IN THE AMOUNT OF \$24,601,482 AND BY TRANSFERRING TO AND FROM APPROPRIATIONS IN THE AMOUNT OF \$241,592,258 TO PROVIDE ADEQUATE FUNDING FOR THE AIRPORT SITE PREPARATION PROJECT FOR THE SUPPLY AND PLACEMENT OF THE EMBANKMENT FOR THE 5TH RUNWAY AT HARTSFIELD ATLANTA INTERNATIONAL AIRPORT AND FOR OTHER PURPOSES.

WHEREAS, the City of Atlanta has undertaken a capital improvement program to facilitate major expansions and improvements at Hartsfield Atlanta International Airport in accordance with the new Airport Master Plan; and

WHEREAS, the Federal Aviation Administration has issued a favorable Record of Decision thereby granting the City the right to move forward on the full 5th Runway; and

WHEREAS, the Airport Site Preparation Project will provide for the supply and placement of the embankment for the 5th Runway; and

WHEREAS, the appropriate level of funding is not currently in place for the Airport Site Preparation Project; and

WHEREAS, the City entered into grant agreement AIP 3-13-0008-47 Letter of Intent (LOI) payment #2 and AIP 3-13-0008-48 with the Federal Aviation Administration for a total of \$32,801,976.00; and

WHEREAS, the contribution of the Federal Aviation Administration is for a total of \$24,601,482 (75%) and the City's share being \$8,200,494.00 (25%); and

WHEREAS, it is now necessary to amend the 2001 (Airport Renewal & Renewal Extension Fund) Budget and the 2001 (2000 Airport Revenue Bond Fund) Budget to adequately fund the Airport Site Preparation Project.

NOW, THEREFORE, THE COUNCIL OF THE CITY OF ATLANTA, GEORGIA, HEREBY ORDAINS as follows:

Section 1: That the 2001 (Airport Renewal & Extension Fund) Budget be and hereby is amended as follows:

ADD TO ANTICIPATIONS

2H21 631101 R21E0903AZ47	Fed. Grants/ Entitlements	\$ 9,998,300.00
2H21 631101 R21E0506AZ48	Fed. Grants/ Entitlements	\$14,603,182.00
Total		<u>\$24,601,482.00</u>

ADD TO APPROPRIATIONS

2H21 774001 R21E0903AZ47	Facilities other than Bldgs.	\$ 9,998,300.00
2H21 774001 R21E0506AZ48	Facilities other than Bldgs.	\$14,603,182.00
Total		<u>\$24,601,482.00</u>



TRANSFER FROM APPROPRIATIONS

2H21 791001 T11001 Reserve for Appropriations **\$35,398,518.00**

TRANSFER TO APPROPRIATIONS

2H21 774001 R21E05069999 Facilities other than Bldgs. **\$35,398,518.00**

Section 2: That the 2001 (2000 Airport Revenue Bond Fund) Budget be and hereby is amended as follows:

TRANSFER FROM APPROPRIATIONS

2H27 791001 T11001 Reserve for Appropriations **\$8,200,494.00**

TRANSFER TO APPROPRIATIONS

2H27 774001 R21E0903AZ47	Facilities other than Bldgs.	\$ 3,332,766.67
2H27 774001 R21E0506AZ48	Facilities other than Bldgs.	\$ 4,867,727.33
Total		<u>\$ 8,200,494.00</u>

TRANSFER FROM APPROPRIATIONS

2H27 774001 R21E012493CG	Facilities other than Bldgs.	\$ 9,733,342.00
2H27 774001 R21E060593CG	Facilities other than Bldgs.	\$ 1,025,000.00
2H27 791001 T11001	Reserve for Appropriations	\$ 187,234,904.00
Total		<u>\$ 197,993,246.00</u>

TRANSFER TO APPROPRIATIONS

2H27 774001 R21E050693CG Facilities other than Bldgs. **\$ 197,993,246.00**

Section 3: That all ordinances or parts of ordinances in conflict herewith be and the same are hereby repealed.

OMC – Amendment Incorporated by tcp 11/14/01

A true copy,
Rhonda Dauphin Johnson
Municipal Clerk, CMC

ADOPTED as amended by the Council
APPROVED by the Mayor

NOV 05, 2001
NOV 13, 2001

RCS# 3222
11/05/01
3:31 PM

Atlanta City Council

Regular Session

CONSENT

Pages 1 through 15

SEE ATTACHED LISTING OF
ITEMS ADOPTED/ADVERSED
ON CONSENT AGENDA

YEAS: 15
NAYS: 0
ABSTENTIONS: 0
NOT VOTING: 1
EXCUSED: 0
ABSENT 0

Y McCarty	Y Dorsey	Y Moore	Y Thomas
Y Starnes	Y Woolard	Y Martin	Y Emmons
Y Bond	Y Morris	Y Maddox	Y Alexander
Y Winslow	Y Muller	Y Boazman	NV Pitts

ITEM (S) REMOVED FROM
CONSENT AGENDA

01-O-1591
01-O-1696
01-O-1698
01-O-1712
01-R-1595
01-R-1786
01-R-1793

CONSENT

11/05/01 Council Meeting

**ITEMS ADOPTED ON
CONSENT AGENDA**

1. 01-O-1703
2. 01-O-1671
3. 01-O-1664
4. 01-R-1667
5. 01-R-1729
6. 01-R-1745
7. 01-R-1777
8. 00-R-0820
9. 01-R-1682
10. 01-R-1782
11. 01-R-1706
12. 01-R-1708
13. 01-R-1709
14. 01-R-1730
15. 01-R-1746
16. 01-R-1791
17. 01-R-1748
18. 01-R-1749
19. 01-R-1750
20. 01-R-1751
21. 01-R-1752
22. 01-R-1753
23. 01-R-1754
24. 01-R-1755
25. 01-R-1756

**ITEMS ADVERSED ON
CONSENT AGENDA**

26. 01-R-1757
27. 01-R-1758
28. 01-R-1759
29. 01-R-1760
30. 01-R-1761
31. 01-R-1762
32. 01-R-1763
33. 01-R-1764
34. 01-R-1765
35. 01-R-1766
36. 01-R-1767
37. 01-R-1768
38. 01-R-1769
39. 01-R-1770
40. 01-R-1771
41. 01-R-1772
42. 01-R-1773
43. 01-R-1774
44. 01-R-1775
45. 01-R-1776

01-01664

(Do Not Write Above This Line)

AN ORDINANCE

Erroy Alshah *Chair 5:00 PM 9/27/01*

AMENDING THE 2001 (AIRPORT RENEWAL & EXTENSION FUND) AND THE 2001 (2000 AIRPORT REVENUE BOND FUND) BUDGETS BY TRANSFERRING TO AND FROM APPROPRIATIONS THE AMOUNT OF \$266,193,740.00 TO PROVIDE ADEQUATE FUNDING FOR THE AIRPORT SITE PREPARATION PROJECT FOR THE SUPPLY AND PLACEMENT OF THE EMBANKMENT FOR THE 5TH RUNWAY AT THE HARTSFIELD ATLANTA INTERNATIONAL AIRPORT; AND FOR OTHER PURPOSES.

President votes noted conflict

ADOPTED BY

NOV 05 2001

COUNCIL

As Amended

- CONSENT REFER
- REGULAR REPORT REFER
- ADVERTISE & REFER
- 1st ADOPT 2nd READ & REFER
- PERSONAL PAPER REFER

Date Referred 10/01/01

Referred To: *Transportation*

Date Referred

Referred To:

Date Referred

Referred To:

First Reading

Committee _____
Date _____
Chair _____
Referred to _____

Committee *TRANSPORTATION*
Date *10/10/01*
Chair _____
Action: *AS Amended*
Fav, Adv, Hold (see rev. side) _____
Other: _____
Members _____
Refer To _____

Committee *TRANSPORTATION*
Date *10/3/01*
Chair *CSM*
Action: _____
Fav, Adv, Hold (see rev. side) _____
Other: _____
Members _____
Refer To _____

FINAL COUNCIL ACTION
 2nd
 1st & 2nd
 3rd
 Readings
 Consent
 V Vote
 RC Vote

CERTIFIED

CERTIFIED
 NOV 05 2001
Michael R. ...
 COUNCIL PRESIDENT PROTEM

CERTIFIED
 NOV 05 2001
Michael R. ...

MAYOR'S ACTION

NOV 13 2001

Am ...